



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	01	01	110101	1000	1,159,935.15	0.00	0.00	1,159,935.15	179,400.00	0.00	0.00	81,363.33	63,095.00	244,089.99	179,400.00	64,689.99	980,535.15	84.53
A00	100	01	03	01	01	01	01	110101	1100	480,000.00	0.00	0.00	480,000.00	105,312.00	0.00	0.00	40,000.00	36,992.00	120,000.00	105,312.00	14,688.00	374,688.00	78.06
A00	100	01	03	01	01	01	01	110101	1130	480,000.00	0.00	0.00	480,000.00	105,312.00	0.00	0.00	40,000.00	36,992.00	120,000.00	105,312.00	14,688.00	374,688.00	78.06
A00	100	01	03	01	01	01	01	110101	1131	480,000.00	0.00	0.00	480,000.00	105,312.00	0.00	0.00	40,000.00	36,992.00	120,000.00	105,312.00	14,688.00	374,688.00	78.06
A00	100	01	03	01	01	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	100	01	03	01	01	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	100	01	03	01	01	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	100	01	03	01	01	01	01	110101	1300	618,873.75	0.00	0.00	618,873.75	74,088.00	0.00	0.00	36,274.88	26,103.00	108,824.64	74,088.00	34,736.64	544,785.75	88.03
A00	100	01	03	01	01	01	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	100	01	03	01	01	01	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	100	01	03	01	01	01	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	100	01	03	01	01	01	01	110101	1340	451,965.23	0.00	0.00	451,965.23	74,088.00	0.00	0.00	36,274.88	26,103.00	108,824.64	74,088.00	34,736.64	377,877.23	83.61
A00	100	01	03	01	01	01	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	100	01	03	01	01	01	01	110101	1345	435,298.56	0.00	0.00	435,298.56	74,088.00	0.00	0.00	36,274.88	26,103.00	108,824.64	74,088.00	34,736.64	361,210.56	82.98
A00	100	01	03	01	01	01	01	150101	2000	41,000.00	0.00	0.00	41,000.00	4,593.75	0.00	0.00	3,500.00	3,893.75	10,200.00	4,593.75	5,606.25	36,406.25	88.80
A00	100	01	03	01	01	01	01	150101	2100	29,000.00	0.00	0.00	29,000.00	0.00	0.00	0.00	2,500.00	0.00	7,200.00	0.00	7,200.00	29,000.00	100.00
A00	100	01	03	01	01	01	01	150101	2110	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	100	01	03	01	01	01	01	150101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	100	01	03	01	01	01	01	150101	2140	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	100	01	03	01	01	01	01	150101	2141	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	100	01	03	01	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	4,593.75	0.00	0.00	1,000.00	3,893.75	3,000.00	4,593.75	-1,593.75	7,406.25	61.72
A00	100	01	03	01	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	4,593.75	0.00	0.00	1,000.00	3,893.75	3,000.00	4,593.75	-1,593.75	7,406.25	61.72
A00	100	01	03	01	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	4,593.75	0.00	0.00	1,000.00	3,893.75	3,000.00	4,593.75	-1,593.75	7,406.25	61.72
A00	101	01	03	02	01	01	03	110101	1000	1,159,935.07	0.00	0.00	1,159,935.07	140,543.00	0.00	0.00	81,363.33	52,125.00	244,089.91	140,543.00	103,546.91	1,019,392.07	87.88
A00	101	01	03	02	01	01	03	110101	1100	480,000.00	0.00	0.00	480,000.00	78,358.00	0.00	0.00	40,000.00	29,061.00	120,000.00	78,358.00	41,642.00	401,642.00	83.68
A00	101	01	03	02	01	01	03	110101	1130	480,000.00	0.00	0.00	480,000.00	78,358.00	0.00	0.00	40,000.00	29,061.00	120,000.00	78,358.00	41,642.00	401,642.00	83.68
A00	101	01	03	02	01	01	03	110101	1131	480,000.00	0.00	0.00	480,000.00	78,358.00	0.00	0.00	40,000.00	29,061.00	120,000.00	78,358.00	41,642.00	401,642.00	83.68
A00	101	01	03	02	01	01	03	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	101	01	03	02	01	01	03	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	101	01	03	02	01	01	03	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	101	01	03	02	01	01	03	110101	1300	618,873.67	0.00	0.00	618,873.67	62,185.00	0.00	0.00	36,274.88	23,064.00	108,824.56	62,185.00	46,639.56	556,688.67	89.95
A00	101	01	03	02	01	01	03	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	101	01	03	02	01	01	03	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	101	01	03	02	01	01	03	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	101	01	03	02	01	01	03	110101	1340	451,965.15	0.00	0.00	451,965.15	62,185.00	0.00	0.00	36,274.88	23,064.00	108,824.56	62,185.00	46,639.56	389,780.15	86.24



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	101	01	03	02	01	01	03	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	101	01	03	02	01	01	03	110101	1345	435,298.48	0.00	0.00	435,298.48	62,185.00	0.00	0.00	36,274.88	23,064.00	108,824.56	62,185.00	46,639.56	373,113.48	85.71
A00	101	01	03	02	01	01	03	150101	2000	41,500.00	0.00	0.00	41,500.00	18,064.52	0.00	0.00	3,600.00	8,169.00	10,500.00	18,064.52	-7,564.52	23,435.48	56.47
A00	101	01	03	02	01	01	03	150101	2100	29,500.00	0.00	0.00	29,500.00	0.00	0.00	0.00	2,600.00	0.00	7,500.00	0.00	7,500.00	29,500.00	100.00
A00	101	01	03	02	01	01	03	150101	2110	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	101	01	03	02	01	01	03	150101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	101	01	03	02	01	01	03	150101	2140	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	5,500.00	100.00
A00	101	01	03	02	01	01	03	150101	2141	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	5,500.00	100.00
A00	101	01	03	02	01	01	03	150101	2600	12,000.00	0.00	0.00	12,000.00	18,064.52	0.00	0.00	1,000.00	8,169.00	3,000.00	18,064.52	-15,064.52	-6,064.52	-50.54
A00	101	01	03	02	01	01	03	150101	2610	12,000.00	0.00	0.00	12,000.00	18,064.52	0.00	0.00	1,000.00	8,169.00	3,000.00	18,064.52	-15,064.52	-6,064.52	-50.54
A00	101	01	03	02	01	01	03	150101	2611	12,000.00	0.00	0.00	12,000.00	18,064.52	0.00	0.00	1,000.00	8,169.00	3,000.00	18,064.52	-15,064.52	-6,064.52	-50.54
A00	102	01	02	04	01	01	01	110101	1000	1,159,935.15	0.00	0.00	1,159,935.15	38,676.00	0.00	0.00	81,363.33	12,892.00	244,089.99	38,676.00	205,413.99	1,121,259.15	96.67
A00	102	01	02	04	01	01	01	110101	1100	480,000.00	0.00	0.00	480,000.00	23,724.00	0.00	0.00	40,000.00	7,908.00	120,000.00	23,724.00	96,276.00	456,276.00	95.06
A00	102	01	02	04	01	01	01	110101	1130	480,000.00	0.00	0.00	480,000.00	23,724.00	0.00	0.00	40,000.00	7,908.00	120,000.00	23,724.00	96,276.00	456,276.00	95.06
A00	102	01	02	04	01	01	01	110101	1131	480,000.00	0.00	0.00	480,000.00	23,724.00	0.00	0.00	40,000.00	7,908.00	120,000.00	23,724.00	96,276.00	456,276.00	95.06
A00	102	01	02	04	01	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	102	01	02	04	01	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	102	01	02	04	01	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	102	01	02	04	01	01	01	110101	1300	618,873.75	0.00	0.00	618,873.75	14,952.00	0.00	0.00	36,274.88	4,984.00	108,824.64	14,952.00	93,872.64	603,921.75	97.58
A00	102	01	02	04	01	01	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	102	01	02	04	01	01	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	102	01	02	04	01	01	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	102	01	02	04	01	01	01	110101	1340	451,965.23	0.00	0.00	451,965.23	14,952.00	0.00	0.00	36,274.88	4,984.00	108,824.64	14,952.00	93,872.64	437,013.23	96.69
A00	102	01	02	04	01	01	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	102	01	02	04	01	01	01	110101	1345	435,298.56	0.00	0.00	435,298.56	14,952.00	0.00	0.00	36,274.88	4,984.00	108,824.64	14,952.00	93,872.64	420,346.56	96.57
A00	102	01	02	04	01	01	01	150101	2000	41,000.00	0.00	0.00	41,000.00	730.00	0.00	0.00	3,500.00	730.00	10,200.00	730.00	9,470.00	40,270.00	98.22
A00	102	01	02	04	01	01	01	150101	2100	29,000.00	0.00	0.00	29,000.00	0.00	0.00	0.00	2,500.00	0.00	7,200.00	0.00	7,200.00	29,000.00	100.00
A00	102	01	02	04	01	01	01	150101	2110	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	102	01	02	04	01	01	01	150101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	102	01	02	04	01	01	01	150101	2140	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	102	01	02	04	01	01	01	150101	2141	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	102	01	02	04	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	730.00	0.00	0.00	1,000.00	730.00	3,000.00	730.00	2,270.00	11,270.00	93.92
A00	102	01	02	04	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	730.00	0.00	0.00	1,000.00	730.00	3,000.00	730.00	2,270.00	11,270.00	93.92
A00	102	01	02	04	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	730.00	0.00	0.00	1,000.00	730.00	3,000.00	730.00	2,270.00	11,270.00	93.92
A00	102	01	02	04	01	01	01	150101	5000	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00



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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	102	01	02	04	01	01	01	150101	5100		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	102	01	02	04	01	01	01	150101	5150		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	102	01	02	04	01	01	01	150101	5151		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	109	01	08	01	01	03	02	110101	1000		1,159,935.05	0.00	0.00	1,159,935.05	152,798.00	0.00	0.00	81,363.33	52,868.00	244,089.89	152,798.00	91,291.89	1,007,137.05	86.83
A00	109	01	08	01	01	03	02	110101	1100		480,000.00	0.00	0.00	480,000.00	87,900.00	0.00	0.00	40,000.00	30,720.00	120,000.00	87,900.00	32,100.00	392,100.00	81.69
A00	109	01	08	01	01	03	02	110101	1130		480,000.00	0.00	0.00	480,000.00	87,900.00	0.00	0.00	40,000.00	30,720.00	120,000.00	87,900.00	32,100.00	392,100.00	81.69
A00	109	01	08	01	01	03	02	110101	1131		480,000.00	0.00	0.00	480,000.00	87,900.00	0.00	0.00	40,000.00	30,720.00	120,000.00	87,900.00	32,100.00	392,100.00	81.69
A00	109	01	08	01	01	03	02	110101	1200		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	109	01	08	01	01	03	02	110101	1220		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	109	01	08	01	01	03	02	110101	1222		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	109	01	08	01	01	03	02	110101	1300		618,873.65	0.00	0.00	618,873.65	64,898.00	0.00	0.00	36,274.88	22,148.00	108,824.54	64,898.00	43,926.54	553,975.65	89.51
A00	109	01	08	01	01	03	02	110101	1320		166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	109	01	08	01	01	03	02	110101	1321		38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	109	01	08	01	01	03	02	110101	1322		128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	109	01	08	01	01	03	02	110101	1340		451,965.13	0.00	0.00	451,965.13	64,898.00	0.00	0.00	36,274.88	22,148.00	108,824.54	64,898.00	43,926.54	387,067.13	85.64
A00	109	01	08	01	01	03	02	110101	1341		16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	109	01	08	01	01	03	02	110101	1345		435,298.46	0.00	0.00	435,298.46	64,898.00	0.00	0.00	36,274.88	22,148.00	108,824.54	64,898.00	43,926.54	370,400.46	85.09
A00	109	01	08	01	01	03	02	150101	2000		66,000.00	0.00	0.00	66,000.00	47,440.00	0.00	0.00	18,500.00	11,200.00	25,200.00	47,440.00	-22,240.00	18,560.00	28.12
A00	109	01	08	01	01	03	02	150101	2100		54,000.00	0.00	0.00	54,000.00	47,440.00	0.00	0.00	17,500.00	11,200.00	22,200.00	47,440.00	-25,240.00	6,560.00	12.15
A00	109	01	08	01	01	03	02	150101	2110		24,000.00	0.00	0.00	24,000.00	47,440.00	0.00	0.00	2,000.00	11,200.00	6,000.00	47,440.00	-41,440.00	-23,440.00	-97.67
A00	109	01	08	01	01	03	02	150101	2111		24,000.00	0.00	0.00	24,000.00	47,440.00	0.00	0.00	2,000.00	11,200.00	6,000.00	47,440.00	-41,440.00	-23,440.00	-97.67
A00	109	01	08	01	01	03	02	150101	2140		5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2141		5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2180		25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	25,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2181		25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	25,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2600		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2610		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	109	01	08	01	01	03	02	150101	2611		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	137	01	05	02	06	04	02	110101	1000		1,159,935.15	0.00	0.00	1,159,935.15	0.00	0.00	0.00	81,363.33	0.00	244,089.99	0.00	244,089.99	1,159,935.15	100.00
A00	137	01	05	02	06	04	02	110101	1100		480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
A00	137	01	05	02	06	04	02	110101	1130		480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
A00	137	01	05	02	06	04	02	110101	1131		480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
A00	137	01	05	02	06	04	02	110101	1200		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	137	01	05	02	06	04	02	110101	1220		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	137	01	05	02	06	04	02	110101	1222		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	137	01	05	02	06	04	02	110101	1300	618,873.75	0.00	0.00	618,873.75	0.00	0.00	0.00	36,274.88	0.00	108,824.64	0.00	108,824.64	618,873.75	100.00
A00	137	01	05	02	06	04	02	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	137	01	05	02	06	04	02	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	137	01	05	02	06	04	02	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	137	01	05	02	06	04	02	110101	1340	451,965.23	0.00	0.00	451,965.23	0.00	0.00	0.00	36,274.88	0.00	108,824.64	0.00	108,824.64	451,965.23	100.00
A00	137	01	05	02	06	04	02	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	137	01	05	02	06	04	02	110101	1345	435,298.56	0.00	0.00	435,298.56	0.00	0.00	0.00	36,274.88	0.00	108,824.64	0.00	108,824.64	435,298.56	100.00
A00	137	01	05	02	06	04	02	150101	2000	41,000.00	0.00	0.00	41,000.00	0.00	0.00	0.00	3,500.00	0.00	10,200.00	0.00	10,200.00	41,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2100	29,000.00	0.00	0.00	29,000.00	0.00	0.00	0.00	2,500.00	0.00	7,200.00	0.00	7,200.00	29,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2110	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2140	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2141	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	1,200.00	0.00	1,200.00	5,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	137	01	05	02	06	04	02	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	137	01	05	02	06	04	02	150101	5000	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	137	01	05	02	06	04	02	150101	5100	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	137	01	05	02	06	04	02	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	137	01	05	02	06	04	02	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	142	02	04	01	01	01	02	110101	1000	1,159,935.15	0.00	0.00	1,159,935.15	51,120.00	0.00	0.00	81,363.33	15,974.00	244,089.99	51,120.00	192,969.99	1,108,815.15	95.59
A00	142	02	04	01	01	01	02	110101	1100	480,000.00	0.00	0.00	480,000.00	31,360.00	0.00	0.00	40,000.00	10,097.00	120,000.00	31,360.00	88,640.00	448,640.00	93.47
A00	142	02	04	01	01	01	02	110101	1130	480,000.00	0.00	0.00	480,000.00	31,360.00	0.00	0.00	40,000.00	10,097.00	120,000.00	31,360.00	88,640.00	448,640.00	93.47
A00	142	02	04	01	01	01	02	110101	1131	480,000.00	0.00	0.00	480,000.00	31,360.00	0.00	0.00	40,000.00	10,097.00	120,000.00	31,360.00	88,640.00	448,640.00	93.47
A00	142	02	04	01	01	01	02	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	142	02	04	01	01	01	02	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	142	02	04	01	01	01	02	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	142	02	04	01	01	01	02	110101	1300	618,873.75	0.00	0.00	618,873.75	19,760.00	0.00	0.00	36,274.88	5,877.00	108,824.64	19,760.00	89,064.64	599,113.75	96.81
A00	142	02	04	01	01	01	02	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	142	02	04	01	01	01	02	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	142	02	04	01	01	01	02	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	142	02	04	01	01	01	02	110101	1340	451,965.23	0.00	0.00	451,965.23	19,760.00	0.00	0.00	36,274.88	5,877.00	108,824.64	19,760.00	89,064.64	432,205.23	95.63
A00	142	02	04	01	01	01	02	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	142	02	04	01	01	01	02	110101	1345	435,298.56	0.00	0.00	435,298.56	19,760.00	0.00	0.00	36,274.88	5,877.00	108,824.64	19,760.00	89,064.64	415,538.56	95.46
A00	142	02	04	01	01	01	02	150101	2000	82,000.00	0.00	0.00	82,000.00	19,572.00	0.00	0.00	13,600.00	17,136.00	30,500.00	19,572.00	10,928.00	62,428.00	76.13



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	142	02	04	01	01	01	02	150101	2100		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,600.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2110		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2111		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2140		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2141		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2600		12,000.00	0.00	0.00	12,000.00	780.00	0.00	0.00	1,000.00	780.00	3,000.00	780.00	2,220.00	11,220.00	93.50
A00	142	02	04	01	01	01	02	150101	2610		12,000.00	0.00	0.00	12,000.00	780.00	0.00	0.00	1,000.00	780.00	3,000.00	780.00	2,220.00	11,220.00	93.50
A00	142	02	04	01	01	01	02	150101	2611		12,000.00	0.00	0.00	12,000.00	780.00	0.00	0.00	1,000.00	780.00	3,000.00	780.00	2,220.00	11,220.00	93.50
A00	142	02	04	01	01	01	02	150101	2700		0.00	0.00	0.00	0.00	18,792.00	0.00	0.00	0.00	16,356.00	0.00	18,792.00	-18,792.00	-18,792.00	?
A00	142	02	04	01	01	01	02	150101	2730		0.00	0.00	0.00	0.00	18,792.00	0.00	0.00	0.00	16,356.00	0.00	18,792.00	-18,792.00	-18,792.00	?
A00	142	02	04	01	01	01	02	150101	2731		0.00	0.00	0.00	0.00	18,792.00	0.00	0.00	0.00	16,356.00	0.00	18,792.00	-18,792.00	-18,792.00	?
A00	142	02	04	01	01	01	02	150101	2900		40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	40,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2990		40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	40,000.00	100.00
A00	142	02	04	01	01	01	02	150101	2992		40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	40,000.00	100.00
A00	142	02	04	01	01	01	02	150101	3000		87,247.00	0.00	0.00	87,247.00	4,210.80	0.00	0.00	4,166.40	574.20	12,500.06	4,210.80	8,289.26	83,036.20	95.17
A00	142	02	04	01	01	01	02	150101	3500		37,247.00	0.00	0.00	37,247.00	3,062.40	0.00	0.00	0.00	0.00	0.00	3,062.40	-3,062.40	34,184.60	91.78
A00	142	02	04	01	01	01	02	150101	3510		37,247.00	0.00	0.00	37,247.00	3,062.40	0.00	0.00	0.00	0.00	0.00	3,062.40	-3,062.40	34,184.60	91.78
A00	142	02	04	01	01	01	02	150101	3511		37,247.00	0.00	0.00	37,247.00	3,062.40	0.00	0.00	0.00	0.00	0.00	3,062.40	-3,062.40	34,184.60	91.78
A00	142	02	04	01	01	01	02	150101	3900		50,000.00	0.00	0.00	50,000.00	1,148.40	0.00	0.00	4,166.40	574.20	12,500.06	1,148.40	11,351.66	48,851.60	97.70
A00	142	02	04	01	01	01	02	150101	3990		50,000.00	0.00	0.00	50,000.00	1,148.40	0.00	0.00	4,166.40	574.20	12,500.06	1,148.40	11,351.66	48,851.60	97.70
A00	142	02	04	01	01	01	02	150101	3992		50,000.00	0.00	0.00	50,000.00	1,148.40	0.00	0.00	4,166.40	574.20	12,500.06	1,148.40	11,351.66	48,851.60	97.70
A00	142	02	04	01	01	01	02	150101	5000		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	142	02	04	01	01	01	02	150101	5100		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	142	02	04	01	01	01	02	150101	5150		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	142	02	04	01	01	01	02	150101	5151		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
A00	152	02	06	08	05	01	02	110101	1000		1,159,935.15	0.00	0.00	1,159,935.15	19,317.00	0.00	0.00	81,363.33	12,871.00	244,089.99	19,317.00	224,772.99	1,140,618.15	98.33
A00	152	02	06	08	05	01	02	110101	1100		480,000.00	0.00	0.00	480,000.00	12,056.00	0.00	0.00	40,000.00	8,102.00	120,000.00	12,056.00	107,944.00	467,944.00	97.49
A00	152	02	06	08	05	01	02	110101	1130		480,000.00	0.00	0.00	480,000.00	12,056.00	0.00	0.00	40,000.00	8,102.00	120,000.00	12,056.00	107,944.00	467,944.00	97.49
A00	152	02	06	08	05	01	02	110101	1131		480,000.00	0.00	0.00	480,000.00	12,056.00	0.00	0.00	40,000.00	8,102.00	120,000.00	12,056.00	107,944.00	467,944.00	97.49
A00	152	02	06	08	05	01	02	110101	1200		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	152	02	06	08	05	01	02	110101	1220		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	152	02	06	08	05	01	02	110101	1222		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	152	02	06	08	05	01	02	110101	1300		618,873.75	0.00	0.00	618,873.75	7,261.00	0.00	0.00	36,274.88	4,769.00	108,824.64	7,261.00	101,563.64	611,612.75	98.83
A00	152	02	06	08	05	01	02	110101	1320		166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	152	02	06	08	05	01	02	110101	1321		38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	152	02	06	08	05	01	02	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	152	02	06	08	05	01	02	110101	1340	451,965.23	0.00	0.00	451,965.23	7,261.00	0.00	0.00	36,274.88	4,769.00	108,824.64	7,261.00	101,563.64	444,704.23	98.39
A00	152	02	06	08	05	01	02	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	152	02	06	08	05	01	02	110101	1345	435,298.56	0.00	0.00	435,298.56	7,261.00	0.00	0.00	36,274.88	4,769.00	108,824.64	7,261.00	101,563.64	428,037.56	98.33
A00	152	02	06	08	05	01	02	150101	2000	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	3,600.00	0.00	10,500.00	0.00	10,500.00	42,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2100	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,600.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2110	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	0.00	6,000.00	24,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	152	02	06	08	05	01	02	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
A00	A00	01	03	01	01	01	01	110101	1000	1,616,732.43	0.00	0.00	1,616,732.43	843,818.00	0.00	0.00	119,429.77	275,666.00	358,289.31	843,818.00	-485,528.69	772,914.43	47.81
A00	A00	01	03	01	01	01	01	110101	1100	828,000.00	0.00	0.00	828,000.00	475,385.00	0.00	0.00	69,000.00	141,516.00	207,000.00	475,385.00	-268,385.00	352,615.00	42.59
A00	A00	01	03	01	01	01	01	110101	1110	348,000.00	0.00	0.00	348,000.00	142,478.00	0.00	0.00	29,000.00	33,234.00	87,000.00	142,478.00	-55,478.00	205,522.00	59.06
A00	A00	01	03	01	01	01	01	110101	1111	348,000.00	0.00	0.00	348,000.00	142,478.00	0.00	0.00	29,000.00	33,234.00	87,000.00	142,478.00	-55,478.00	205,522.00	59.06
A00	A00	01	03	01	01	01	01	110101	1130	480,000.00	0.00	0.00	480,000.00	332,907.00	0.00	0.00	40,000.00	108,282.00	120,000.00	332,907.00	-212,907.00	147,093.00	30.64
A00	A00	01	03	01	01	01	01	110101	1131	480,000.00	0.00	0.00	480,000.00	332,907.00	0.00	0.00	40,000.00	108,282.00	120,000.00	332,907.00	-212,907.00	147,093.00	30.64
A00	A00	01	03	01	01	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	A00	01	03	01	01	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	A00	01	03	01	01	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
A00	A00	01	03	01	01	01	01	110101	1300	727,671.03	0.00	0.00	727,671.03	368,433.00	0.00	0.00	45,341.32	134,150.00	136,023.96	368,433.00	-232,409.04	359,238.03	49.37
A00	A00	01	03	01	01	01	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
A00	A00	01	03	01	01	01	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
A00	A00	01	03	01	01	01	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
A00	A00	01	03	01	01	01	01	110101	1340	560,762.51	0.00	0.00	560,762.51	368,433.00	0.00	0.00	45,341.32	134,150.00	136,023.96	368,433.00	-232,409.04	192,329.51	34.30
A00	A00	01	03	01	01	01	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
A00	A00	01	03	01	01	01	01	110101	1345	544,095.84	0.00	0.00	544,095.84	368,433.00	0.00	0.00	45,341.32	134,150.00	136,023.96	368,433.00	-232,409.04	175,662.84	32.29
A00	A00	01	03	01	01	01	01	110101	3000	2,049,999.93	0.00	0.00	2,049,999.93	1,682.01	0.00	0.00	227,777.77	1,682.01	683,333.31	1,682.01	681,651.30	2,048,317.92	99.92
A00	A00	01	03	01	01	01	01	110101	3800	2,049,999.93	0.00	0.00	2,049,999.93	1,682.01	0.00	0.00	227,777.77	1,682.01	683,333.31	1,682.01	681,651.30	2,048,317.92	99.92
A00	A00	01	03	01	01	01	01	110101	3820	2,049,999.93	0.00	0.00	2,049,999.93	1,682.01	0.00	0.00	227,777.77	1,682.01	683,333.31	1,682.01	681,651.30	2,048,317.92	99.92
A00	A00	01	03	01	01	01	01	110101	3821	2,049,999.93	0.00	0.00	2,049,999.93	1,682.01	0.00	0.00	227,777.77	1,682.01	683,333.31	1,682.01	681,651.30	2,048,317.92	99.92
A00	A00	01	03	01	01	01	01	150101	2000	510,900.00	0.00	0.00	510,900.00	60,105.47	0.00	0.00	10,900.00	33,434.48	22,300.00	60,105.47	-37,805.47	450,794.53	88.24
A00	A00	01	03	01	01	01	01	150101	2100	76,000.00	0.00	0.00	76,000.00	21,927.50	0.00	0.00	8,100.00	10,327.50	14,000.00	21,927.50	-7,927.50	54,072.50	71.15



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2120	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2121	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2150	0.00	0.00	0.00	0.00	21,927.50	0.00	0.00	0.00	10,327.50	0.00	21,927.50	-21,927.50	-21,927.50	?
A00	A00	01	03	01	01	01	01	150101	2151	0.00	0.00	0.00	0.00	21,927.50	0.00	0.00	0.00	10,327.50	0.00	21,927.50	-21,927.50	-21,927.50	?
A00	A00	01	03	01	01	01	01	150101	2200	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2210	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2211	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	2600	31,500.00	0.00	0.00	31,500.00	35,447.33	0.00	0.00	2,800.00	23,106.98	7,300.00	35,447.33	-28,147.33	-3,947.33	-12.53
A00	A00	01	03	01	01	01	01	150101	2610	31,500.00	0.00	0.00	31,500.00	35,447.33	0.00	0.00	2,800.00	23,106.98	7,300.00	35,447.33	-28,147.33	-3,947.33	-12.53
A00	A00	01	03	01	01	01	01	150101	2611	31,500.00	0.00	0.00	31,500.00	35,447.33	0.00	0.00	2,800.00	23,106.98	7,300.00	35,447.33	-28,147.33	-3,947.33	-12.53
A00	A00	01	03	01	01	01	01	150101	2900	3,400.00	0.00	0.00	3,400.00	2,730.64	0.00	0.00	0.00	0.00	1,000.00	2,730.64	-1,730.64	669.36	19.69
A00	A00	01	03	01	01	01	01	150101	2910	3,400.00	0.00	0.00	3,400.00	2,730.64	0.00	0.00	0.00	0.00	1,000.00	2,730.64	-1,730.64	669.36	19.69
A00	A00	01	03	01	01	01	01	150101	2911	3,400.00	0.00	0.00	3,400.00	2,730.64	0.00	0.00	0.00	0.00	1,000.00	2,730.64	-1,730.64	669.36	19.69
A00	A00	01	03	01	01	01	01	150101	3000	7,738,168.96	0.00	0.00	7,738,168.96	3,396,125.66	0.00	0.00	897,712.96	1,268,179.95	2,335,639.66	3,396,125.66	-1,060,486.00	4,342,043.30	56.11
A00	A00	01	03	01	01	01	01	150101	3300	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	100,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3360	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	100,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3363	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	100,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3600	55,000.00	0.00	0.00	55,000.00	20,431.95	0.00	0.00	2,500.00	0.00	12,500.00	20,431.95	-7,931.95	34,568.05	62.85
A00	A00	01	03	01	01	01	01	150101	3610	55,000.00	0.00	0.00	55,000.00	20,431.95	0.00	0.00	2,500.00	0.00	12,500.00	20,431.95	-7,931.95	34,568.05	62.85
A00	A00	01	03	01	01	01	01	150101	3611	25,000.00	0.00	0.00	25,000.00	20,431.95	0.00	0.00	2,500.00	0.00	7,500.00	20,431.95	-12,931.95	4,568.05	18.27
A00	A00	01	03	01	01	01	01	150101	3612	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	30,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3700	37,500.00	0.00	0.00	37,500.00	15,688.40	0.00	0.00	3,750.00	1,593.00	3,750.00	15,688.40	-11,938.40	21,811.60	58.16
A00	A00	01	03	01	01	01	01	150101	3720	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3721	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3750	32,500.00	0.00	0.00	32,500.00	15,688.40	0.00	0.00	3,250.00	1,593.00	3,250.00	15,688.40	-12,438.40	16,811.60	51.73
A00	A00	01	03	01	01	01	01	150101	3751	32,500.00	0.00	0.00	32,500.00	15,688.40	0.00	0.00	3,250.00	1,593.00	3,250.00	15,688.40	-12,438.40	16,811.60	51.73
A00	A00	01	03	01	01	01	01	150101	3800	7,495,668.96	0.00	0.00	7,495,668.96	3,360,005.31	0.00	0.00	872,296.96	1,266,586.95	2,291,889.60	3,360,005.31	-1,068,115.71	4,135,663.65	55.17
A00	A00	01	03	01	01	01	01	150101	3820	7,420,668.96	0.00	0.00	7,420,668.96	3,360,005.31	0.00	0.00	857,296.96	1,266,586.95	2,276,889.60	3,360,005.31	-1,083,115.71	4,060,663.65	54.72
A00	A00	01	03	01	01	01	01	150101	3821	2,360,000.00	0.00	0.00	2,360,000.00	2,325,907.65	0.00	0.00	295,000.00	401,038.45	590,000.00	2,325,907.65	-1,735,907.65	34,092.35	1.44
A00	A00	01	03	01	01	01	01	150101	3822	5,060,668.96	0.00	0.00	5,060,668.96	1,034,097.66	0.00	0.00	562,296.96	865,548.50	1,686,889.60	1,034,097.66	652,791.94	4,026,571.30	79.57
A00	A00	01	03	01	01	01	01	150101	3850	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	75,000.00	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	150101	3851	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	75,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3900	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3990	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	3992	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
A00	A00	01	03	01	01	01	01	150101	4000	17,935,000.00	0.00	0.00	17,935,000.00	2,555,701.60	0.00	0.00	1,872,270.83	903,300.00	4,201,812.53	2,555,701.60	1,646,110.93	15,379,298.40	85.75
A00	A00	01	03	01	01	01	01	150101	4300	13,167,750.00	0.00	0.00	13,167,750.00	2,400,000.00	0.00	0.00	1,475,000.00	850,000.00	3,010,000.00	2,400,000.00	610,000.00	10,767,750.00	81.77
A00	A00	01	03	01	01	01	01	150101	4380	13,167,750.00	0.00	0.00	13,167,750.00	2,400,000.00	0.00	0.00	1,475,000.00	850,000.00	3,010,000.00	2,400,000.00	610,000.00	10,767,750.00	81.77
A00	A00	01	03	01	01	01	01	150101	4383	13,167,750.00	0.00	0.00	13,167,750.00	2,400,000.00	0.00	0.00	1,475,000.00	850,000.00	3,010,000.00	2,400,000.00	610,000.00	10,767,750.00	81.77
A00	A00	01	03	01	01	01	01	150101	4400	4,767,250.00	0.00	0.00	4,767,250.00	155,701.60	0.00	0.00	397,270.83	53,300.00	1,191,812.53	155,701.60	1,036,110.93	4,611,548.40	96.73
A00	A00	01	03	01	01	01	01	150101	4410	4,767,250.00	0.00	0.00	4,767,250.00	155,701.60	0.00	0.00	397,270.83	53,300.00	1,191,812.53	155,701.60	1,036,110.93	4,611,548.40	96.73
A00	A00	01	03	01	01	01	01	150101	4411	4,767,250.00	0.00	0.00	4,767,250.00	155,701.60	0.00	0.00	397,270.83	53,300.00	1,191,812.53	155,701.60	1,036,110.93	4,611,548.40	96.73
A00	A00	01	03	01	01	01	01	250101	4000	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
A00	A00	01	03	01	01	01	01	250101	4400	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
A00	A00	01	03	01	01	01	01	250101	4410	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
A00	A00	01	03	01	01	01	01	250101	4411	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
A00	A00	01	03	01	01	01	01	250102	4000	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00
A00	A00	01	03	01	01	01	01	250102	4400	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00
A00	A00	01	03	01	01	01	01	250102	4410	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00
A00	A00	01	03	01	01	01	01	250102	4411	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00
B00	B00	01	05	02	06	03	01	110101	1000	1,352,031.87	0.00	0.00	1,352,031.87	270,408.00	0.00	0.00	97,371.39	88,368.00	292,114.17	270,408.00	21,706.17	1,081,623.87	80.00
B00	B00	01	05	02	06	03	01	110101	1100	702,000.00	0.00	0.00	702,000.00	154,356.00	0.00	0.00	58,500.00	51,452.00	175,500.00	154,356.00	21,144.00	547,644.00	78.01
B00	B00	01	05	02	06	03	01	110101	1110	222,000.00	0.00	0.00	222,000.00	98,397.00	0.00	0.00	18,500.00	34,370.00	55,500.00	98,397.00	-42,897.00	123,603.00	55.68
B00	B00	01	05	02	06	03	01	110101	1111	222,000.00	0.00	0.00	222,000.00	98,397.00	0.00	0.00	18,500.00	34,370.00	55,500.00	98,397.00	-42,897.00	123,603.00	55.68
B00	B00	01	05	02	06	03	01	110101	1130	480,000.00	0.00	0.00	480,000.00	55,959.00	0.00	0.00	40,000.00	17,082.00	120,000.00	55,959.00	64,041.00	424,041.00	88.34
B00	B00	01	05	02	06	03	01	110101	1131	480,000.00	0.00	0.00	480,000.00	55,959.00	0.00	0.00	40,000.00	17,082.00	120,000.00	55,959.00	64,041.00	424,041.00	88.34
B00	B00	01	05	02	06	03	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
B00	B00	01	05	02	06	03	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
B00	B00	01	05	02	06	03	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
B00	B00	01	05	02	06	03	01	110101	1300	588,970.47	0.00	0.00	588,970.47	116,052.00	0.00	0.00	33,782.94	36,916.00	101,348.82	116,052.00	-14,703.18	472,918.47	80.30
B00	B00	01	05	02	06	03	01	110101	1310	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
B00	B00	01	05	02	06	03	01	110101	1311	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
B00	B00	01	05	02	06	03	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
B00	B00	01	05	02	06	03	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
B00	B00	01	05	02	06	03	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
B00	B00	01	05	02	06	03	01	110101	1340	418,311.95	0.00	0.00	418,311.95	116,052.00	0.00	0.00	33,470.44	36,916.00	100,411.32	116,052.00	-15,640.68	302,259.95	72.26





PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
B00	B00	01	05	02	06	03	01	110101	1341		16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00	
B00	B00	01	05	02	06	03	01	110101	1345		401,645.28	0.00	0.00	401,645.28	116,052.00	0.00	0.00	33,470.44	36,916.00	100,411.32	116,052.00	-15,640.68	285,593.28	71.11	
B00	B00	01	05	02	06	03	01	150101	2000		48,000.00	0.00	0.00	48,000.00	3,500.00	0.00	0.00	4,100.00	2,500.00	12,000.00	3,500.00	8,500.00	44,500.00	92.71	
B00	B00	01	05	02	06	03	01	150101	2100		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00	
B00	B00	01	05	02	06	03	01	150101	2110		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00	
B00	B00	01	05	02	06	03	01	150101	2111		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00	
B00	B00	01	05	02	06	03	01	150101	2140		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00	
B00	B00	01	05	02	06	03	01	150101	2141		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00	
B00	B00	01	05	02	06	03	01	150101	2600		12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,500.00	3,000.00	3,500.00	-500.00	8,500.00	70.83	
B00	B00	01	05	02	06	03	01	150101	2610		12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,500.00	3,000.00	3,500.00	-500.00	8,500.00	70.83	
B00	B00	01	05	02	06	03	01	150101	2611		12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,500.00	3,000.00	3,500.00	-500.00	8,500.00	70.83	
B00	B00	01	05	02	06	03	01	150101	5000		3,038,461.52	0.00	0.00	3,038,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038,461.52	100.00	
B00	B00	01	05	02	06	03	01	150101	5100		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
B00	B00	01	05	02	06	03	01	150101	5150		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
B00	B00	01	05	02	06	03	01	150101	5151		38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
B00	B00	01	05	02	06	03	01	150101	5800		3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
B00	B00	01	05	02	06	03	01	150101	5810		3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
B00	B00	01	05	02	06	03	01	150101	5811		3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
C01	C01	01	03	01	01	02	01	110101	1000		1,048,281.87	0.00	0.00	1,048,281.87	218,116.00	0.00	0.00	72,058.89	72,682.00	216,176.67	218,116.00	-1,939.33	830,165.87	79.19	
C01	C01	01	03	01	01	02	01	110101	1100		402,000.00	0.00	0.00	402,000.00	123,244.00	0.00	0.00	33,500.00	42,338.00	100,500.00	123,244.00	-22,744.00	278,756.00	69.34	
C01	C01	01	03	01	01	02	01	110101	1110		222,000.00	0.00	0.00	222,000.00	82,047.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,047.00	-26,547.00	139,953.00	63.04	
C01	C01	01	03	01	01	02	01	110101	1111		222,000.00	0.00	0.00	222,000.00	82,047.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,047.00	-26,547.00	139,953.00	63.04	
C01	C01	01	03	01	01	02	01	110101	1130		180,000.00	0.00	0.00	180,000.00	41,197.00	0.00	0.00	15,000.00	14,964.00	45,000.00	41,197.00	3,803.00	138,803.00	77.11	
C01	C01	01	03	01	01	02	01	110101	1131		180,000.00	0.00	0.00	180,000.00	41,197.00	0.00	0.00	15,000.00	14,964.00	45,000.00	41,197.00	3,803.00	138,803.00	77.11	
C01	C01	01	03	01	01	02	01	110101	1200		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00	
C01	C01	01	03	01	01	02	01	110101	1220		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00	
C01	C01	01	03	01	01	02	01	110101	1222		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00	
C01	C01	01	03	01	01	02	01	110101	1300		585,220.47	0.00	0.00	585,220.47	94,872.00	0.00	0.00	33,470.44	30,344.00	100,411.32	94,872.00	5,539.32	490,348.47	83.79	
C01	C01	01	03	01	01	02	01	110101	1320		166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00	
C01	C01	01	03	01	01	02	01	110101	1321		38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00	
C01	C01	01	03	01	01	02	01	110101	1322		128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00	
C01	C01	01	03	01	01	02	01	110101	1340		418,311.95	0.00	0.00	418,311.95	94,872.00	0.00	0.00	33,470.44	30,344.00	100,411.32	94,872.00	5,539.32	323,439.95	77.32	
C01	C01	01	03	01	01	02	01	110101	1341		16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00	
C01	C01	01	03	01	01	02	01	110101	1345		401,645.28	0.00	0.00	401,645.28	94,872.00	0.00	0.00	33,470.44	30,344.00	100,411.32	94,872.00	5,539.32	306,773.28	76.38	
C01	C01	01	03	01	01	02	01	150101	2000		48,000.00	0.00	0.00	48,000.00	6,505.50	0.00	0.00	4,100.00	3,974.05	12,000.00	6,505.50	5,494.50	41,494.50	86.45	



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	C01	01	03	01	01	02	01	150101	2100		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C01	C01	01	03	01	01	02	01	150101	2110		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C01	C01	01	03	01	01	02	01	150101	2111		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C01	C01	01	03	01	01	02	01	150101	2140		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C01	C01	01	03	01	01	02	01	150101	2141		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C01	C01	01	03	01	01	02	01	150101	2600		12,000.00	0.00	0.00	12,000.00	6,505.50	0.00	0.00	1,000.00	3,974.05	3,000.00	6,505.50	-3,505.50	5,494.50	45.79
C01	C01	01	03	01	01	02	01	150101	2610		12,000.00	0.00	0.00	12,000.00	6,505.50	0.00	0.00	1,000.00	3,974.05	3,000.00	6,505.50	-3,505.50	5,494.50	45.79
C01	C01	01	03	01	01	02	01	150101	2611		12,000.00	0.00	0.00	12,000.00	6,505.50	0.00	0.00	1,000.00	3,974.05	3,000.00	6,505.50	-3,505.50	5,494.50	45.79
C02	C02	01	03	01	01	02	01	110101	1000		807,220.47	0.00	0.00	807,220.47	160,308.00	0.00	0.00	51,970.44	48,694.00	155,911.32	160,308.00	-4,396.68	646,912.47	80.14
C02	C02	01	03	01	01	02	01	110101	1100		222,000.00	0.00	0.00	222,000.00	86,988.00	0.00	0.00	18,500.00	27,374.00	55,500.00	86,988.00	-31,488.00	135,012.00	60.82
C02	C02	01	03	01	01	02	01	110101	1110		222,000.00	0.00	0.00	222,000.00	86,988.00	0.00	0.00	18,500.00	27,374.00	55,500.00	86,988.00	-31,488.00	135,012.00	60.82
C02	C02	01	03	01	01	02	01	110101	1111		222,000.00	0.00	0.00	222,000.00	86,988.00	0.00	0.00	18,500.00	27,374.00	55,500.00	86,988.00	-31,488.00	135,012.00	60.82
C02	C02	01	03	01	01	02	01	110101	1300		585,220.47	0.00	0.00	585,220.47	73,320.00	0.00	0.00	33,470.44	21,320.00	100,411.32	73,320.00	27,091.32	511,900.47	87.47
C02	C02	01	03	01	01	02	01	110101	1320		166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C02	C02	01	03	01	01	02	01	110101	1321		38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
C02	C02	01	03	01	01	02	01	110101	1322		128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C02	C02	01	03	01	01	02	01	110101	1340		418,311.95	0.00	0.00	418,311.95	73,320.00	0.00	0.00	33,470.44	21,320.00	100,411.32	73,320.00	27,091.32	344,991.95	82.47
C02	C02	01	03	01	01	02	01	110101	1341		16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C02	C02	01	03	01	01	02	01	110101	1345		401,645.28	0.00	0.00	401,645.28	73,320.00	0.00	0.00	33,470.44	21,320.00	100,411.32	73,320.00	27,091.32	328,325.28	81.75
C02	C02	01	03	01	01	02	01	150101	2000		48,000.00	0.00	0.00	48,000.00	5,600.00	0.00	0.00	4,100.00	3,500.00	12,000.00	5,600.00	6,400.00	42,400.00	88.33
C02	C02	01	03	01	01	02	01	150101	2100		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C02	C02	01	03	01	01	02	01	150101	2110		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C02	C02	01	03	01	01	02	01	150101	2111		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C02	C02	01	03	01	01	02	01	150101	2140		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C02	C02	01	03	01	01	02	01	150101	2141		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C02	C02	01	03	01	01	02	01	150101	2600		12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C02	C02	01	03	01	01	02	01	150101	2610		12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C02	C02	01	03	01	01	02	01	150101	2611		12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C03	C03	01	03	01	01	02	01	110101	1000		807,220.47	0.00	0.00	807,220.47	152,350.00	0.00	0.00	51,970.44	48,694.00	155,911.32	152,350.00	3,561.32	654,870.47	81.13
C03	C03	01	03	01	01	02	01	110101	1100		222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C03	C03	01	03	01	01	02	01	110101	1110		222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C03	C03	01	03	01	01	02	01	110101	1111		222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C03	C03	01	03	01	01	02	01	110101	1300		585,220.47	0.00	0.00	585,220.47	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	514,992.47	88.00
C03	C03	01	03	01	01	02	01	110101	1320		166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C03	C03	01	03	01	01	02	01	110101	1321		38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	C03	01	03	01	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C03	C03	01	03	01	01	02	01	110101	1340	418,311.95	0.00	0.00	418,311.95	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	348,083.95	83.21
C03	C03	01	03	01	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C03	C03	01	03	01	01	02	01	110101	1345	401,645.28	0.00	0.00	401,645.28	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	331,417.28	82.51
C03	C03	01	03	01	01	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	4,363.47	0.00	0.00	4,100.00	2,900.00	12,000.00	4,363.47	7,636.53	43,636.53	90.91
C03	C03	01	03	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C03	C03	01	03	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C03	C03	01	03	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C03	C03	01	03	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C03	C03	01	03	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C03	C03	01	03	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	4,363.47	0.00	0.00	1,000.00	2,900.00	3,000.00	4,363.47	-1,363.47	7,636.53	63.64
C03	C03	01	03	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	4,363.47	0.00	0.00	1,000.00	2,900.00	3,000.00	4,363.47	-1,363.47	7,636.53	63.64
C03	C03	01	03	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	4,363.47	0.00	0.00	1,000.00	2,900.00	3,000.00	4,363.47	-1,363.47	7,636.53	63.64
C04	C04	01	03	01	01	02	01	110101	1000	585,220.47	0.00	0.00	585,220.47	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	514,992.47	88.00
C04	C04	01	03	01	01	02	01	110101	1300	585,220.47	0.00	0.00	585,220.47	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	514,992.47	88.00
C04	C04	01	03	01	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C04	C04	01	03	01	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
C04	C04	01	03	01	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C04	C04	01	03	01	01	02	01	110101	1340	418,311.95	0.00	0.00	418,311.95	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	348,083.95	83.21
C04	C04	01	03	01	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C04	C04	01	03	01	01	02	01	110101	1345	401,645.28	0.00	0.00	401,645.28	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	331,417.28	82.51
C04	C04	01	03	01	01	02	01	150101	1000	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C04	C04	01	03	01	01	02	01	150101	1100	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C04	C04	01	03	01	01	02	01	150101	1110	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C04	C04	01	03	01	01	02	01	150101	1111	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C04	C04	01	03	01	01	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	5,600.00	0.00	0.00	4,100.00	3,500.00	12,000.00	5,600.00	6,400.00	42,400.00	88.33
C04	C04	01	03	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C04	C04	01	03	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C04	C04	01	03	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C04	C04	01	03	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C04	C04	01	03	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C04	C04	01	03	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C04	C04	01	03	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C04	C04	01	03	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	5,600.00	0.00	0.00	1,000.00	3,500.00	3,000.00	5,600.00	-2,600.00	6,400.00	53.33
C05	C05	01	03	01	01	02	01	110101	1000	585,220.47	0.00	0.00	585,220.47	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	514,992.47	88.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	C05	01	03	01	01	02	01	110101	1300	585,220.47	0.00	0.00	585,220.47	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	514,992.47	88.00
C05	C05	01	03	01	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C05	C05	01	03	01	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
C05	C05	01	03	01	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C05	C05	01	03	01	01	02	01	110101	1340	418,311.95	0.00	0.00	418,311.95	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	348,083.95	83.21
C05	C05	01	03	01	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C05	C05	01	03	01	01	02	01	110101	1345	401,645.28	0.00	0.00	401,645.28	70,228.00	0.00	0.00	33,470.44	21,320.00	100,411.32	70,228.00	30,183.32	331,417.28	82.51
C05	C05	01	03	01	01	02	01	150101	1000	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C05	C05	01	03	01	01	02	01	150101	1100	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C05	C05	01	03	01	01	02	01	150101	1110	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C05	C05	01	03	01	01	02	01	150101	1111	222,000.00	0.00	0.00	222,000.00	82,122.00	0.00	0.00	18,500.00	27,374.00	55,500.00	82,122.00	-26,622.00	139,878.00	63.01
C05	C05	01	03	01	01	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
C05	C05	01	03	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	1000	585,220.47	0.00	0.00	585,220.47	58,001.00	0.00	0.00	33,470.44	21,320.00	100,411.32	58,001.00	42,410.32	527,219.47	90.09
C06	C06	01	03	01	01	02	01	110101	1300	585,220.47	0.00	0.00	585,220.47	58,001.00	0.00	0.00	33,470.44	21,320.00	100,411.32	58,001.00	42,410.32	527,219.47	90.09
C06	C06	01	03	01	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C06	C06	01	03	01	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
C06	C06	01	03	01	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C06	C06	01	03	01	01	02	01	110101	1340	418,311.95	0.00	0.00	418,311.95	58,001.00	0.00	0.00	33,470.44	21,320.00	100,411.32	58,001.00	42,410.32	360,310.95	86.13
C06	C06	01	03	01	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C06	C06	01	03	01	01	02	01	110101	1345	401,645.28	0.00	0.00	401,645.28	58,001.00	0.00	0.00	33,470.44	21,320.00	100,411.32	58,001.00	42,410.32	343,644.28	85.56
C06	C06	01	03	01	01	02	01	150101	1000	222,000.00	0.00	0.00	222,000.00	68,435.00	0.00	0.00	18,500.00	27,374.00	55,500.00	68,435.00	-12,935.00	153,565.00	69.17
C06	C06	01	03	01	01	02	01	150101	1100	222,000.00	0.00	0.00	222,000.00	68,435.00	0.00	0.00	18,500.00	27,374.00	55,500.00	68,435.00	-12,935.00	153,565.00	69.17
C06	C06	01	03	01	01	02	01	150101	1110	222,000.00	0.00	0.00	222,000.00	68,435.00	0.00	0.00	18,500.00	27,374.00	55,500.00	68,435.00	-12,935.00	153,565.00	69.17
C06	C06	01	03	01	01	02	01	150101	1111	222,000.00	0.00	0.00	222,000.00	68,435.00	0.00	0.00	18,500.00	27,374.00	55,500.00	68,435.00	-12,935.00	153,565.00	69.17
C06	C06	01	03	01	01	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	4,876.08	0.00	0.00	4,100.00	3,876.08	12,000.00	4,876.08	7,123.92	43,123.92	89.84
C06	C06	01	03	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C06	C06	01	03	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C06	C06	01	03	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C06	C06	01	03	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C06	C06	01	03	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C06	C06	01	03	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	4,876.08	0.00	0.00	1,000.00	3,876.08	3,000.00	4,876.08	-1,876.08	7,123.92	59.37
C06	C06	01	03	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	4,876.08	0.00	0.00	1,000.00	3,876.08	3,000.00	4,876.08	-1,876.08	7,123.92	59.37
C06	C06	01	03	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	4,876.08	0.00	0.00	1,000.00	3,876.08	3,000.00	4,876.08	-1,876.08	7,123.92	59.37
C07	C07	01	03	01	01	02	01	110101	1000	585,220.47	0.00	0.00	585,220.47	82,455.00	0.00	0.00	33,470.44	21,320.00	100,411.32	82,455.00	17,956.32	502,765.47	85.91
C07	C07	01	03	01	01	02	01	110101	1300	585,220.47	0.00	0.00	585,220.47	82,455.00	0.00	0.00	33,470.44	21,320.00	100,411.32	82,455.00	17,956.32	502,765.47	85.91
C07	C07	01	03	01	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
C07	C07	01	03	01	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
C07	C07	01	03	01	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
C07	C07	01	03	01	01	02	01	110101	1340	418,311.95	0.00	0.00	418,311.95	82,455.00	0.00	0.00	33,470.44	21,320.00	100,411.32	82,455.00	17,956.32	335,856.95	80.29
C07	C07	01	03	01	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
C07	C07	01	03	01	01	02	01	110101	1345	401,645.28	0.00	0.00	401,645.28	82,455.00	0.00	0.00	33,470.44	21,320.00	100,411.32	82,455.00	17,956.32	319,190.28	79.47
C07	C07	01	03	01	01	02	01	150101	1000	222,000.00	0.00	0.00	222,000.00	95,809.00	0.00	0.00	18,500.00	27,374.00	55,500.00	95,809.00	-40,309.00	126,191.00	56.84
C07	C07	01	03	01	01	02	01	150101	1100	222,000.00	0.00	0.00	222,000.00	95,809.00	0.00	0.00	18,500.00	27,374.00	55,500.00	95,809.00	-40,309.00	126,191.00	56.84
C07	C07	01	03	01	01	02	01	150101	1110	222,000.00	0.00	0.00	222,000.00	95,809.00	0.00	0.00	18,500.00	27,374.00	55,500.00	95,809.00	-40,309.00	126,191.00	56.84
C07	C07	01	03	01	01	02	01	150101	1111	222,000.00	0.00	0.00	222,000.00	95,809.00	0.00	0.00	18,500.00	27,374.00	55,500.00	95,809.00	-40,309.00	126,191.00	56.84
C07	C07	01	03	01	01	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	3,500.00	0.00	0.00	4,100.00	2,100.00	12,000.00	3,500.00	8,500.00	44,500.00	92.71
C07	C07	01	03	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
C07	C07	01	03	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C07	C07	01	03	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
C07	C07	01	03	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C07	C07	01	03	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
C07	C07	01	03	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,100.00	3,000.00	3,500.00	-500.00	8,500.00	70.83
C07	C07	01	03	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,100.00	3,000.00	3,500.00	-500.00	8,500.00	70.83
C07	C07	01	03	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	3,500.00	0.00	0.00	1,000.00	2,100.00	3,000.00	3,500.00	-500.00	8,500.00	70.83
D00	D00	01	03	09	02	01	01	110101	1000	1,126,281.87	0.00	0.00	1,126,281.87	316,958.00	0.00	0.00	78,558.89	108,219.00	235,676.67	316,958.00	-81,281.33	809,323.87	71.86
D00	D00	01	03	09	02	01	01	110101	1100	480,000.00	0.00	0.00	480,000.00	180,317.00	0.00	0.00	40,000.00	61,361.00	120,000.00	180,317.00	-60,317.00	299,683.00	62.43
D00	D00	01	03	09	02	01	01	110101	1130	480,000.00	0.00	0.00	480,000.00	180,317.00	0.00	0.00	40,000.00	61,361.00	120,000.00	180,317.00	-60,317.00	299,683.00	62.43
D00	D00	01	03	09	02	01	01	110101	1131	480,000.00	0.00	0.00	480,000.00	180,317.00	0.00	0.00	40,000.00	61,361.00	120,000.00	180,317.00	-60,317.00	299,683.00	62.43
D00	D00	01	03	09	02	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
D00	D00	01	03	09	02	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
D00	D00	01	03	09	02	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
D00	D00	01	03	09	02	01	01	110101	1300	585,220.47	0.00	0.00	585,220.47	136,641.00	0.00	0.00	33,470.44	46,858.00	100,411.32	136,641.00	-36,229.68	448,579.47	76.65



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	D00	01	03	09	02	01	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
D00	D00	01	03	09	02	01	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
D00	D00	01	03	09	02	01	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
D00	D00	01	03	09	02	01	01	110101	1340	418,311.95	0.00	0.00	418,311.95	136,641.00	0.00	0.00	33,470.44	46,858.00	100,411.32	136,641.00	-36,229.68	281,670.95	67.34
D00	D00	01	03	09	02	01	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
D00	D00	01	03	09	02	01	01	110101	1345	401,645.28	0.00	0.00	401,645.28	136,641.00	0.00	0.00	33,470.44	46,858.00	100,411.32	136,641.00	-36,229.68	265,004.28	65.98
D00	D00	01	03	09	02	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	5,624.88	0.00	0.00	4,100.00	500.00	12,000.00	5,624.88	6,375.12	42,375.12	88.28
D00	D00	01	03	09	02	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	5,124.88	0.00	0.00	3,100.00	0.00	9,000.00	5,124.88	3,875.12	30,875.12	85.76
D00	D00	01	03	09	02	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	5,124.88	0.00	0.00	2,500.00	0.00	7,500.00	5,124.88	2,375.12	24,875.12	82.92
D00	D00	01	03	09	02	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	5,124.88	0.00	0.00	2,500.00	0.00	7,500.00	5,124.88	2,375.12	24,875.12	82.92
D00	D00	01	03	09	02	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
D00	D00	01	03	09	02	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
D00	D00	01	03	09	02	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	500.00	0.00	0.00	1,000.00	500.00	3,000.00	500.00	2,500.00	11,500.00	95.83
D00	D00	01	03	09	02	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	500.00	0.00	0.00	1,000.00	500.00	3,000.00	500.00	2,500.00	11,500.00	95.83
D00	D00	01	03	09	02	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	500.00	0.00	0.00	1,000.00	500.00	3,000.00	500.00	2,500.00	11,500.00	95.83
D00	D00	01	03	09	02	01	01	150101	5000	38,462.52	0.00	0.00	38,462.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,462.52	100.00
D00	D00	01	03	09	02	01	01	150101	5100	38,462.52	0.00	0.00	38,462.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,462.52	100.00
D00	D00	01	03	09	02	01	01	150101	5150	38,462.52	0.00	0.00	38,462.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,462.52	100.00
D00	D00	01	03	09	02	01	01	150101	5151	38,462.52	0.00	0.00	38,462.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,462.52	100.00
E00	120	01	05	02	06	01	01	110101	1000	1,574,650.47	0.00	0.00	1,574,650.47	1,460,526.00	0.00	0.00	114,933.70	513,240.00	356,671.98	1,460,526.00	-1,103,854.02	114,124.47	7.25
E00	120	01	05	02	06	01	01	110101	1100	912,747.72	0.00	0.00	912,747.72	977,492.00	0.00	0.00	76,062.31	339,202.00	228,186.93	977,492.00	-749,305.07	-64,744.28	-7.09
E00	120	01	05	02	06	01	01	110101	1130	912,747.72	0.00	0.00	912,747.72	977,492.00	0.00	0.00	76,062.31	339,202.00	228,186.93	977,492.00	-749,305.07	-64,744.28	-7.09
E00	120	01	05	02	06	01	01	110101	1131	912,747.72	0.00	0.00	912,747.72	977,492.00	0.00	0.00	76,062.31	339,202.00	228,186.93	977,492.00	-749,305.07	-64,744.28	-7.09
E00	120	01	05	02	06	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
E00	120	01	05	02	06	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
E00	120	01	05	02	06	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
E00	120	01	05	02	06	01	01	110101	1300	600,841.35	0.00	0.00	600,841.35	483,034.00	0.00	0.00	33,782.94	174,038.00	113,219.70	483,034.00	-369,814.30	117,807.35	19.61
E00	120	01	05	02	06	01	01	110101	1310	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
E00	120	01	05	02	06	01	01	110101	1311	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
E00	120	01	05	02	06	01	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
E00	120	01	05	02	06	01	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
E00	120	01	05	02	06	01	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
E00	120	01	05	02	06	01	01	110101	1340	430,182.83	0.00	0.00	430,182.83	483,034.00	0.00	0.00	33,470.44	174,038.00	112,282.20	483,034.00	-370,751.80	-52,851.17	-12.29
E00	120	01	05	02	06	01	01	110101	1341	16,666.67	0.00	0.00	16,666.67	828.00	0.00	0.00	0.00	828.00	0.00	828.00	-828.00	15,838.67	95.03
E00	120	01	05	02	06	01	01	110101	1345	413,516.16	0.00	0.00	413,516.16	482,206.00	0.00	0.00	33,470.44	173,210.00	112,282.20	482,206.00	-369,923.80	-68,689.84	-16.61



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	01	150101	1000	22,500.08	0.00	0.00	22,500.08	3,375.00	0.00	0.00	1,458.34	1,125.00	4,375.02	3,375.00	1,000.02	19,125.08	85.00
E00	120	01	05	02	06	01	01	150101	1500	22,500.08	0.00	0.00	22,500.08	3,375.00	0.00	0.00	1,458.34	1,125.00	4,375.02	3,375.00	1,000.02	19,125.08	85.00
E00	120	01	05	02	06	01	01	150101	1540	15,000.08	0.00	0.00	15,000.08	2,475.00	0.00	0.00	833.34	825.00	2,500.02	2,475.00	25.02	12,525.08	83.50
E00	120	01	05	02	06	01	01	150101	1541	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
E00	120	01	05	02	06	01	01	150101	1544	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00
E00	120	01	05	02	06	01	01	150101	1546	6,250.08	0.00	0.00	6,250.08	2,475.00	0.00	0.00	520.84	825.00	1,562.52	2,475.00	-912.48	3,775.08	60.40
E00	120	01	05	02	06	01	01	150101	1590	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
E00	120	01	05	02	06	01	01	150101	1595	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
E00	120	01	05	02	06	01	01	150101	2000	91,000.00	0.00	0.00	91,000.00	18,701.25	0.00	0.00	10,600.00	13,870.65	11,500.00	18,701.25	-7,201.25	72,298.75	79.45
E00	120	01	05	02	06	01	01	150101	2100	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2200	60,000.00	0.00	0.00	60,000.00	18,701.25	0.00	0.00	0.00	13,870.65	0.00	18,701.25	-18,701.25	41,298.75	68.83
E00	120	01	05	02	06	01	01	150101	2210	60,000.00	0.00	0.00	60,000.00	18,701.25	0.00	0.00	0.00	13,870.65	0.00	18,701.25	-18,701.25	41,298.75	68.83
E00	120	01	05	02	06	01	01	150101	2211	60,000.00	0.00	0.00	60,000.00	18,701.25	0.00	0.00	0.00	13,870.65	0.00	18,701.25	-18,701.25	41,298.75	68.83
E00	120	01	05	02	06	01	01	150101	2400	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	25,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2470	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	25,000.00	100.00
E00	120	01	05	02	06	01	01	150101	2471	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	25,000.00	100.00
E00	121	01	05	02	06	01	01	150101	3000	208,500.00	0.00	0.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	100.00
E00	121	01	05	02	06	01	01	150101	3300	208,500.00	0.00	0.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	100.00
E00	121	01	05	02	06	01	01	150101	3360	208,500.00	0.00	0.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	100.00
E00	121	01	05	02	06	01	01	150101	3362	208,500.00	0.00	0.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	100.00
E00	121	01	05	02	06	02	01	150101	2000	588,200.00	0.00	0.00	588,200.00	32,940.40	0.00	0.00	63,000.00	10,906.48	138,500.00	32,940.40	105,559.60	555,259.60	94.40
E00	121	01	05	02	06	02	01	150101	2100	215,000.00	0.00	0.00	215,000.00	9,359.39	0.00	0.00	10,000.00	475.60	41,000.00	9,359.39	31,640.61	205,640.61	95.65
E00	121	01	05	02	06	02	01	150101	2110	115,000.00	0.00	0.00	115,000.00	7,880.39	0.00	0.00	10,000.00	0.00	21,000.00	7,880.39	13,119.61	107,119.61	93.15
E00	121	01	05	02	06	02	01	150101	2111	115,000.00	0.00	0.00	115,000.00	7,880.39	0.00	0.00	10,000.00	0.00	21,000.00	7,880.39	13,119.61	107,119.61	93.15
E00	121	01	05	02	06	02	01	150101	2160	100,000.00	0.00	0.00	100,000.00	1,479.00	0.00	0.00	0.00	475.60	20,000.00	1,479.00	18,521.00	98,521.00	98.52
E00	121	01	05	02	06	02	01	150101	2161	100,000.00	0.00	0.00	100,000.00	1,479.00	0.00	0.00	0.00	475.60	20,000.00	1,479.00	18,521.00	98,521.00	98.52
E00	121	01	05	02	06	02	01	150101	2600	30,000.00	0.00	0.00	30,000.00	14,052.01	0.00	0.00	3,000.00	9,255.88	7,500.00	14,052.01	-6,552.01	15,947.99	53.16
E00	121	01	05	02	06	02	01	150101	2610	30,000.00	0.00	0.00	30,000.00	14,052.01	0.00	0.00	3,000.00	9,255.88	7,500.00	14,052.01	-6,552.01	15,947.99	53.16
E00	121	01	05	02	06	02	01	150101	2611	30,000.00	0.00	0.00	30,000.00	14,052.01	0.00	0.00	3,000.00	9,255.88	7,500.00	14,052.01	-6,552.01	15,947.99	53.16
E00	121	01	05	02	06	02	01	150101	2900	343,200.00	0.00	0.00	343,200.00	9,529.00	0.00	0.00	50,000.00	1,175.00	90,000.00	9,529.00	80,471.00	333,671.00	97.22
E00	121	01	05	02	06	02	01	150101	2910	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	100.00
E00	121	01	05	02	06	02	01	150101	2911	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	100.00
E00	121	01	05	02	06	02	01	150101	2920	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	120,000.00	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	2921	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	120,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2940	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	20,000.00	0.00	40,000.00	0.00	40,000.00	110,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2941	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	20,000.00	0.00	40,000.00	0.00	40,000.00	110,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2970	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	70,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2971	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	70,000.00	100.00
E00	121	01	05	02	06	02	01	150101	2990	40,000.00	0.00	0.00	40,000.00	9,529.00	0.00	0.00	0.00	1,175.00	0.00	9,529.00	-9,529.00	30,471.00	76.18
E00	121	01	05	02	06	02	01	150101	2992	40,000.00	0.00	0.00	40,000.00	9,529.00	0.00	0.00	0.00	1,175.00	0.00	9,529.00	-9,529.00	30,471.00	76.18
E00	121	01	05	02	06	02	01	150101	3000	95,581.30	0.00	0.00	95,581.30	18,174.78	0.00	0.00	20,145.08	1,172.18	30,290.16	18,174.78	12,115.38	77,406.52	80.99
E00	121	01	05	02	06	02	01	150101	3500	95,581.30	0.00	0.00	95,581.30	18,174.78	0.00	0.00	20,145.08	1,172.18	30,290.16	18,174.78	12,115.38	77,406.52	80.99
E00	121	01	05	02	06	02	01	150101	3510	37,247.00	0.00	0.00	37,247.00	17,002.60	0.00	0.00	9,311.75	0.00	18,623.50	17,002.60	1,620.90	20,244.40	54.35
E00	121	01	05	02	06	02	01	150101	3511	37,247.00	0.00	0.00	37,247.00	17,002.60	0.00	0.00	9,311.75	0.00	18,623.50	17,002.60	1,620.90	20,244.40	54.35
E00	121	01	05	02	06	02	01	150101	3530	50,000.00	0.00	0.00	50,000.00	1,172.18	0.00	0.00	10,000.00	1,172.18	10,000.00	1,172.18	8,827.82	48,827.82	97.66
E00	121	01	05	02	06	02	01	150101	3531	50,000.00	0.00	0.00	50,000.00	1,172.18	0.00	0.00	10,000.00	1,172.18	10,000.00	1,172.18	8,827.82	48,827.82	97.66
E00	121	01	05	02	06	02	01	150101	3550	8,334.30	0.00	0.00	8,334.30	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	8,334.30	100.00
E00	121	01	05	02	06	02	01	150101	3551	8,334.30	0.00	0.00	8,334.30	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	8,334.30	100.00
E00	121	01	05	02	06	02	01	150101	5000	388,461.52	0.00	0.00	388,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,461.52	100.00
E00	121	01	05	02	06	02	01	150101	5100	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
E00	121	01	05	02	06	02	01	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
E00	121	01	05	02	06	02	01	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
E00	121	01	05	02	06	02	01	150101	5400	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
E00	121	01	05	02	06	02	01	150101	5410	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
E00	121	01	05	02	06	02	01	150101	5411	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6000	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6100	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6120	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	100.00
F00	124	02	01	03	01	01	01	250101	6122	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	100.00
F00	124	02	01	03	01	01	01	260101	6000	2,164,471.46	0.00	0.00	2,164,471.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,471.46	100.00
F00	124	02	01	03	01	01	01	260101	6100	2,164,471.46	0.00	0.00	2,164,471.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,471.46	100.00
F00	124	02	01	03	01	01	01	260101	6120	2,164,471.46	0.00	0.00	2,164,471.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,471.46	100.00
F00	124	02	01	03	01	01	01	260101	6122	2,164,471.46	0.00	0.00	2,164,471.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,471.46	100.00
F00	124	02	01	03	01	02	01	250101	6000	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	01	03	01	02	01	250101	6100	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	01	03	01	02	01	250101	6120	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	01	03	01	02	01	250101	6122	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	02	01	01	02	01	250101	6000	14,831,235.81	0.00	0.00	14,831,235.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,831,235.81	100.00





<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	02	01	250101	6100	14,831,235.81	0.00	0.00	14,831,235.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,831,235.81	100.00
F00	124	02	02	01	01	02	01	250101	6120	14,831,235.81	0.00	0.00	14,831,235.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,831,235.81	100.00
F00	124	02	02	01	01	02	01	250101	6122	9,281,235.40	0.00	0.00	9,281,235.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,281,235.40	100.00
F00	124	02	02	01	01	02	01	250101	6125	5,550,000.41	0.00	0.00	5,550,000.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550,000.41	100.00
F00	124	02	02	01	01	02	01	260101	6000	9,522,358.30	0.00	0.00	9,522,358.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,522,358.30	100.00
F00	124	02	02	01	01	02	01	260101	6100	9,522,358.30	0.00	0.00	9,522,358.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,522,358.30	100.00
F00	124	02	02	01	01	02	01	260101	6120	9,522,358.30	0.00	0.00	9,522,358.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,522,358.30	100.00
F00	124	02	02	01	01	02	01	260101	6122	7,572,358.30	0.00	0.00	7,572,358.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,572,358.30	100.00
F00	124	02	02	01	01	02	01	260101	6125	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950,000.00	100.00
F00	124	02	02	01	01	02	03	250101	6000	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
F00	124	02	02	01	01	02	03	250101	6100	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
F00	124	02	02	01	01	02	03	250101	6120	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
F00	124	02	02	01	01	02	03	250101	6122	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
F00	124	02	02	01	01	02	04	250101	6000	5,700,000.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00	100.00
F00	124	02	02	01	01	02	04	250101	6100	5,700,000.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00	100.00
F00	124	02	02	01	01	02	04	250101	6120	5,700,000.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00	100.00
F00	124	02	02	01	01	02	04	250101	6122	5,700,000.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00	100.00
F00	124	02	02	01	01	03	02	250101	6000	1,720,000.00	0.00	0.00	1,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720,000.00	100.00
F00	124	02	02	01	01	03	02	250101	6100	1,720,000.00	0.00	0.00	1,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720,000.00	100.00
F00	124	02	02	01	01	03	02	250101	6120	1,720,000.00	0.00	0.00	1,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720,000.00	100.00
F00	124	02	02	01	01	03	02	250101	6125	1,720,000.00	0.00	0.00	1,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720,000.00	100.00
F00	124	02	02	01	01	04	01	260101	6000	4,093,841.59	0.00	0.00	4,093,841.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093,841.59	100.00
F00	124	02	02	01	01	04	01	260101	6100	4,093,841.59	0.00	0.00	4,093,841.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093,841.59	100.00
F00	124	02	02	01	01	04	01	260101	6120	4,093,841.59	0.00	0.00	4,093,841.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093,841.59	100.00
F00	124	02	02	01	01	04	01	260101	6122	4,093,841.59	0.00	0.00	4,093,841.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093,841.59	100.00
F00	124	02	02	01	01	04	02	260101	6000	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	02	01	01	04	02	260101	6100	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	02	01	01	04	02	260101	6120	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	02	01	01	04	02	260101	6122	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
F00	124	02	02	01	01	05	03	110101	1000	2,133,480.15	0.00	0.00	2,133,480.15	2,035,883.00	0.00	0.00	162,492.08	674,544.00	487,476.24	2,035,883.00	-1,548,406.76	97,597.15	4.57
F00	124	02	02	01	01	05	03	110101	1100	1,344,747.72	0.00	0.00	1,344,747.72	1,207,410.00	0.00	0.00	112,062.31	398,473.00	336,186.93	1,207,410.00	-871,223.07	137,337.72	10.21
F00	124	02	02	01	01	05	03	110101	1130	1,344,747.72	0.00	0.00	1,344,747.72	1,207,410.00	0.00	0.00	112,062.31	398,473.00	336,186.93	1,207,410.00	-871,223.07	137,337.72	10.21
F00	124	02	02	01	01	05	03	110101	1131	1,344,747.72	0.00	0.00	1,344,747.72	1,207,410.00	0.00	0.00	112,062.31	398,473.00	336,186.93	1,207,410.00	-871,223.07	137,337.72	10.21
F00	124	02	02	01	01	05	03	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F00	124	02	02	01	01	05	03	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F00	124	02	02	01	01	05	03	110101	1300	727,671.03	0.00	0.00	727,671.03	828,473.00	0.00	0.00	45,341.32	276,071.00	136,023.96	828,473.00	-692,449.04	-100,801.97	-13.85
F00	124	02	02	01	01	05	03	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
F00	124	02	02	01	01	05	03	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
F00	124	02	02	01	01	05	03	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
F00	124	02	02	01	01	05	03	110101	1340	560,762.51	0.00	0.00	560,762.51	828,473.00	0.00	0.00	45,341.32	276,071.00	136,023.96	828,473.00	-692,449.04	-267,710.49	-47.74
F00	124	02	02	01	01	05	03	110101	1341	16,666.67	0.00	0.00	16,666.67	1,890.00	0.00	0.00	0.00	1,890.00	0.00	1,890.00	-1,890.00	14,776.67	88.66
F00	124	02	02	01	01	05	03	110101	1345	544,095.84	0.00	0.00	544,095.84	826,583.00	0.00	0.00	45,341.32	274,181.00	136,023.96	826,583.00	-690,559.04	-282,487.16	-51.92
F00	124	02	02	01	01	05	03	150101	1000	206,157.02	0.00	0.00	206,157.02	10,800.00	0.00	0.00	1,770.84	3,600.00	185,219.46	10,800.00	174,419.46	195,357.02	94.76
F00	124	02	02	01	01	05	03	150101	1300	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
F00	124	02	02	01	01	05	03	150101	1310	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
F00	124	02	02	01	01	05	03	150101	1311	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
F00	124	02	02	01	01	05	03	150101	1500	202,407.02	0.00	0.00	202,407.02	10,800.00	0.00	0.00	1,458.34	3,600.00	184,281.96	10,800.00	173,481.96	191,607.02	94.66
F00	124	02	02	01	01	05	03	150101	1540	150,190.70	0.00	0.00	150,190.70	8,100.00	0.00	0.00	833.34	2,700.00	137,690.64	8,100.00	129,590.64	142,090.70	94.61
F00	124	02	02	01	01	05	03	150101	1541	48,778.82	0.00	0.00	48,778.82	675.00	0.00	0.00	312.50	225.00	45,966.32	675.00	45,291.32	48,103.82	98.62
F00	124	02	02	01	01	05	03	150101	1544	50,341.32	0.00	0.00	50,341.32	0.00	0.00	0.00	0.00	45,341.32	0.00	45,341.32	50,341.32	100.00	
F00	124	02	02	01	01	05	03	150101	1546	51,070.56	0.00	0.00	51,070.56	7,425.00	0.00	0.00	520.84	2,475.00	46,383.00	7,425.00	38,958.00	43,645.56	85.46
F00	124	02	02	01	01	05	03	150101	1590	52,216.32	0.00	0.00	52,216.32	2,700.00	0.00	0.00	625.00	900.00	46,591.32	2,700.00	43,891.32	49,516.32	94.83
F00	124	02	02	01	01	05	03	150101	1595	52,216.32	0.00	0.00	52,216.32	2,700.00	0.00	0.00	625.00	900.00	46,591.32	2,700.00	43,891.32	49,516.32	94.83
F00	124	02	02	01	01	05	03	150101	2000	954,200.00	0.00	0.00	954,200.00	434,379.80	0.00	0.00	68,900.00	281,159.72	200,300.00	434,379.80	-234,079.80	519,820.20	54.48
F00	124	02	02	01	01	05	03	150101	2100	41,000.00	0.00	0.00	41,000.00	6,748.01	0.00	0.00	3,100.00	0.00	9,500.00	6,748.01	2,751.99	34,251.99	83.54
F00	124	02	02	01	01	05	03	150101	2110	35,000.00	0.00	0.00	35,000.00	6,748.01	0.00	0.00	2,500.00	0.00	8,000.00	6,748.01	1,251.99	28,251.99	80.72
F00	124	02	02	01	01	05	03	150101	2111	35,000.00	0.00	0.00	35,000.00	6,748.01	0.00	0.00	2,500.00	0.00	8,000.00	6,748.01	1,251.99	28,251.99	80.72
F00	124	02	02	01	01	05	03	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	124	02	02	01	01	05	03	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	124	02	02	01	01	05	03	150101	2600	820,000.00	0.00	0.00	820,000.00	427,631.79	0.00	0.00	65,000.00	281,159.72	170,000.00	427,631.79	-257,631.79	392,368.21	47.85
F00	124	02	02	01	01	05	03	150101	2610	820,000.00	0.00	0.00	820,000.00	427,631.79	0.00	0.00	65,000.00	281,159.72	170,000.00	427,631.79	-257,631.79	392,368.21	47.85
F00	124	02	02	01	01	05	03	150101	2611	820,000.00	0.00	0.00	820,000.00	427,631.79	0.00	0.00	65,000.00	281,159.72	170,000.00	427,631.79	-257,631.79	392,368.21	47.85
F00	124	02	02	01	01	05	03	150101	2900	93,200.00	0.00	0.00	93,200.00	0.00	0.00	0.00	800.00	0.00	20,800.00	0.00	20,800.00	93,200.00	100.00
F00	124	02	02	01	01	05	03	150101	2910	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	800.00	0.00	800.00	0.00	800.00	3,200.00	100.00
F00	124	02	02	01	01	05	03	150101	2911	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	800.00	0.00	800.00	0.00	800.00	3,200.00	100.00
F00	124	02	02	01	01	05	03	150101	2940	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	90,000.00	100.00
F00	124	02	02	01	01	05	03	150101	2941	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	90,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3000	145,576.97	0.00	0.00	145,576.97	122,071.07	0.00	0.00	4,999.73	59,072.26	15,000.05	122,071.07	-107,071.02	23,505.90	16.15
F00	124	02	02	01	01	05	03	150101	3200	0.00	0.00	0.00	0.00	15,848.38	0.00	0.00	0.00	848.38	0.00	15,848.38	-15,848.38	-15,848.38	?



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	150101	3230	0.00	0.00	0.00	0.00	848.38	0.00	0.00	0.00	848.38	0.00	848.38	-848.38	-848.38	?
F00	124	02	02	01	01	05	03	150101	3231	0.00	0.00	0.00	0.00	848.38	0.00	0.00	0.00	848.38	0.00	848.38	-848.38	-848.38	?
F00	124	02	02	01	01	05	03	150101	3260	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	-15,000.00	-15,000.00	?
F00	124	02	02	01	01	05	03	150101	3261	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	-15,000.00	-15,000.00	?
F00	124	02	02	01	01	05	03	150101	3500	95,576.97	0.00	0.00	95,576.97	106,222.69	0.00	0.00	833.33	58,223.88	2,499.99	106,222.69	-103,722.70	-10,645.72	-11.14
F00	124	02	02	01	01	05	03	150101	3510	37,247.00	0.00	0.00	37,247.00	34,568.81	0.00	0.00	0.00	0.00	0.00	34,568.81	-34,568.81	2,678.19	7.19
F00	124	02	02	01	01	05	03	150101	3511	37,247.00	0.00	0.00	37,247.00	34,568.81	0.00	0.00	0.00	0.00	0.00	34,568.81	-34,568.81	2,678.19	7.19
F00	124	02	02	01	01	05	03	150101	3520	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3521	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3550	8,329.97	0.00	0.00	8,329.97	13,957.80	0.00	0.00	833.33	527.80	2,499.99	13,957.80	-11,457.81	-5,627.83	-67.56
F00	124	02	02	01	01	05	03	150101	3551	8,329.97	0.00	0.00	8,329.97	13,957.80	0.00	0.00	833.33	527.80	2,499.99	13,957.80	-11,457.81	-5,627.83	-67.56
F00	124	02	02	01	01	05	03	150101	3570	0.00	0.00	0.00	0.00	57,696.08	0.00	0.00	0.00	57,696.08	0.00	57,696.08	-57,696.08	-57,696.08	?
F00	124	02	02	01	01	05	03	150101	3571	0.00	0.00	0.00	0.00	57,696.08	0.00	0.00	0.00	57,696.08	0.00	57,696.08	-57,696.08	-57,696.08	?
F00	124	02	02	01	01	05	03	150101	3900	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3990	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
F00	124	02	02	01	01	05	03	150101	3992	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5000	6,525,961.52	0.00	0.00	6,525,961.52	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	6,525,961.52	100.00
F00	124	02	02	01	01	05	03	150101	5100	150,961.52	0.00	0.00	150,961.52	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	150,961.52	100.00
F00	124	02	02	01	01	05	03	150101	5110	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
F00	124	02	02	01	01	05	03	150101	5111	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
F00	124	02	02	01	01	05	03	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F00	124	02	02	01	01	05	03	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F00	124	02	02	01	01	05	03	150101	5400	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5410	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5411	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5600	6,025,000.00	0.00	0.00	6,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5630	6,025,000.00	0.00	0.00	6,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025,000.00	100.00
F00	124	02	02	01	01	05	03	150101	5631	6,025,000.00	0.00	0.00	6,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025,000.00	100.00
F00	124	02	02	01	01	05	03	250101	3000	2,490,400.00	0.00	0.00	2,490,400.00	22,388.00	0.00	0.00	150,000.00	15,370.00	150,000.00	22,388.00	127,612.00	2,468,012.00	99.10
F00	124	02	02	01	01	05	03	250101	3300	990,400.00	0.00	0.00	990,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,400.00	100.00
F00	124	02	02	01	01	05	03	250101	3320	990,400.00	0.00	0.00	990,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,400.00	100.00
F00	124	02	02	01	01	05	03	250101	3321	990,400.00	0.00	0.00	990,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,400.00	100.00
F00	124	02	02	01	01	05	03	250101	3500	1,500,000.00	0.00	0.00	1,500,000.00	22,388.00	0.00	0.00	150,000.00	15,370.00	150,000.00	22,388.00	127,612.00	1,477,612.00	98.51
F00	124	02	02	01	01	05	03	250101	3550	0.00	0.00	0.00	0.00	14,152.00	0.00	0.00	0.00	14,152.00	0.00	14,152.00	-14,152.00	-14,152.00	?
F00	124	02	02	01	01	05	03	250101	3551	0.00	0.00	0.00	0.00	14,152.00	0.00	0.00	0.00	14,152.00	0.00	14,152.00	-14,152.00	-14,152.00	?



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	250101	3570	1,500,000.00	0.00	0.00	1,500,000.00	8,236.00	0.00	0.00	150,000.00	1,218.00	150,000.00	8,236.00	141,764.00	1,491,764.00	99.45
F00	124	02	02	01	01	05	03	250101	3571	1,500,000.00	0.00	0.00	1,500,000.00	8,236.00	0.00	0.00	150,000.00	1,218.00	150,000.00	8,236.00	141,764.00	1,491,764.00	99.45
F00	124	02	02	02	01	01	02	250101	6000	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	02	01	01	02	250101	6100	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	02	01	01	02	250101	6120	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	02	01	01	02	250101	6122	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	03	01	02	01	250101	6000	2,773,489.70	0.00	0.00	2,773,489.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773,489.70	100.00
F00	124	02	02	03	01	02	01	250101	6100	2,773,489.70	0.00	0.00	2,773,489.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773,489.70	100.00
F00	124	02	02	03	01	02	01	250101	6120	2,773,489.70	0.00	0.00	2,773,489.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773,489.70	100.00
F00	124	02	02	03	01	02	01	250101	6122	2,773,489.70	0.00	0.00	2,773,489.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773,489.70	100.00
F00	124	02	02	04	01	02	01	260101	6000	2,264,044.24	0.00	0.00	2,264,044.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,044.24	100.00
F00	124	02	02	04	01	02	01	260101	6100	2,264,044.24	0.00	0.00	2,264,044.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,044.24	100.00
F00	124	02	02	04	01	02	01	260101	6120	2,264,044.24	0.00	0.00	2,264,044.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,044.24	100.00
F00	124	02	02	04	01	02	01	260101	6122	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	100.00
F00	124	02	02	04	01	02	01	260101	6125	1,764,044.24	0.00	0.00	1,764,044.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,044.24	100.00
F00	124	02	05	01	01	01	06	250101	6000	2,670,000.00	0.00	0.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6100	2,670,000.00	0.00	0.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6120	2,670,000.00	0.00	0.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00	100.00
F00	124	02	05	01	01	01	06	250101	6122	2,670,000.00	0.00	0.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00	100.00
F00	124	02	05	02	01	01	05	250101	6000	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,000.00	100.00
F00	124	02	05	02	01	01	05	250101	6100	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,000.00	100.00
F00	124	02	05	02	01	01	05	250101	6120	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,000.00	100.00
F00	124	02	05	02	01	01	05	250101	6122	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6000	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6100	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6120	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	100.00
F00	124	03	03	05	01	01	04	250101	6122	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	100.00
F00	127	02	02	04	01	02	01	110101	1000	1,970,988.07	0.00	0.00	1,970,988.07	0.00	0.00	0.00	162,492.08	0.00	324,984.16	0.00	324,984.16	1,970,988.07	100.00
F00	127	02	02	04	01	02	01	110101	1100	1,232,685.41	0.00	0.00	1,232,685.41	0.00	0.00	0.00	112,062.31	0.00	224,124.62	0.00	224,124.62	1,232,685.41	100.00
F00	127	02	02	04	01	02	01	110101	1130	1,232,685.41	0.00	0.00	1,232,685.41	0.00	0.00	0.00	112,062.31	0.00	224,124.62	0.00	224,124.62	1,232,685.41	100.00
F00	127	02	02	04	01	02	01	110101	1131	1,232,685.41	0.00	0.00	1,232,685.41	0.00	0.00	0.00	112,062.31	0.00	224,124.62	0.00	224,124.62	1,232,685.41	100.00
F00	127	02	02	04	01	02	01	110101	1200	55,972.95	0.00	0.00	55,972.95	0.00	0.00	0.00	5,088.45	0.00	10,176.90	0.00	10,176.90	55,972.95	100.00
F00	127	02	02	04	01	02	01	110101	1220	55,972.95	0.00	0.00	55,972.95	0.00	0.00	0.00	5,088.45	0.00	10,176.90	0.00	10,176.90	55,972.95	100.00
F00	127	02	02	04	01	02	01	110101	1222	55,972.95	0.00	0.00	55,972.95	0.00	0.00	0.00	5,088.45	0.00	10,176.90	0.00	10,176.90	55,972.95	100.00
F00	127	02	02	04	01	02	01	110101	1300	682,329.71	0.00	0.00	682,329.71	0.00	0.00	0.00	45,341.32	0.00	90,682.64	0.00	90,682.64	682,329.71	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	127	02	02	04	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
F00	127	02	02	04	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
F00	127	02	02	04	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
F00	127	02	02	04	01	02	01	110101	1340	515,421.19	0.00	0.00	515,421.19	0.00	0.00	0.00	45,341.32	0.00	90,682.64	0.00	90,682.64	515,421.19	100.00
F00	127	02	02	04	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
F00	127	02	02	04	01	02	01	110101	1345	498,754.52	0.00	0.00	498,754.52	0.00	0.00	0.00	45,341.32	0.00	90,682.64	0.00	90,682.64	498,754.52	100.00
F00	127	02	02	04	01	02	01	150101	2000	123,000.00	0.00	0.00	123,000.00	15,215.00	0.00	0.00	4,100.00	15,215.00	27,000.00	15,215.00	11,785.00	107,785.00	87.63
F00	127	02	02	04	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2400	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	75,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2460	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	75,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2461	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	75,000.00	100.00
F00	127	02	02	04	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	15,215.00	0.00	0.00	1,000.00	15,215.00	3,000.00	15,215.00	-12,215.00	-3,215.00	-26.79
F00	127	02	02	04	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	15,215.00	0.00	0.00	1,000.00	15,215.00	3,000.00	15,215.00	-12,215.00	-3,215.00	-26.79
F00	127	02	02	04	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	15,215.00	0.00	0.00	1,000.00	15,215.00	3,000.00	15,215.00	-12,215.00	-3,215.00	-26.79
F00	127	02	02	04	01	02	01	150101	3000	45,580.99	0.00	0.00	45,580.99	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	45,580.99	100.00
F00	127	02	02	04	01	02	01	150101	3500	45,580.99	0.00	0.00	45,580.99	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	45,580.99	100.00
F00	127	02	02	04	01	02	01	150101	3510	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,247.00	100.00
F00	127	02	02	04	01	02	01	150101	3511	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,247.00	100.00
F00	127	02	02	04	01	02	01	150101	3550	8,333.99	0.00	0.00	8,333.99	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	8,333.99	100.00
F00	127	02	02	04	01	02	01	150101	3551	8,333.99	0.00	0.00	8,333.99	0.00	0.00	0.00	833.33	0.00	1,666.66	0.00	1,666.66	8,333.99	100.00
F00	127	02	02	04	01	02	01	150101	6000	2,249,999.95	0.00	0.00	2,249,999.95	0.00	0.00	0.00	204,545.45	0.00	409,090.90	0.00	409,090.90	2,249,999.95	100.00
F00	127	02	02	04	01	02	01	150101	6100	2,249,999.95	0.00	0.00	2,249,999.95	0.00	0.00	0.00	204,545.45	0.00	409,090.90	0.00	409,090.90	2,249,999.95	100.00
F00	127	02	02	04	01	02	01	150101	6150	2,249,999.95	0.00	0.00	2,249,999.95	0.00	0.00	0.00	204,545.45	0.00	409,090.90	0.00	409,090.90	2,249,999.95	100.00
F00	127	02	02	04	01	02	01	150101	6159	2,249,999.95	0.00	0.00	2,249,999.95	0.00	0.00	0.00	204,545.45	0.00	409,090.90	0.00	409,090.90	2,249,999.95	100.00
F00	156	02	02	03	01	02	05	110101	1000	2,133,480.15	0.00	0.00	2,133,480.15	396,116.00	0.00	0.00	162,492.08	131,256.00	487,476.24	396,116.00	91,360.24	1,737,364.15	81.43
F00	156	02	02	03	01	02	05	110101	1100	1,344,747.72	0.00	0.00	1,344,747.72	253,359.00	0.00	0.00	112,062.31	83,767.00	336,186.93	253,359.00	82,827.93	1,091,388.72	81.16
F00	156	02	02	03	01	02	05	110101	1130	1,344,747.72	0.00	0.00	1,344,747.72	253,359.00	0.00	0.00	112,062.31	83,767.00	336,186.93	253,359.00	82,827.93	1,091,388.72	81.16
F00	156	02	02	03	01	02	05	110101	1131	1,344,747.72	0.00	0.00	1,344,747.72	253,359.00	0.00	0.00	112,062.31	83,767.00	336,186.93	253,359.00	82,827.93	1,091,388.72	81.16
F00	156	02	02	03	01	02	05	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F00	156	02	02	03	01	02	05	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F00	156	02	02	03	01	02	05	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	156	02	02	03	01	02	05	110101	1300	727,671.03	0.00	0.00	727,671.03	142,757.00	0.00	0.00	45,341.32	47,489.00	136,023.96	142,757.00	-6,733.04	584,914.03	80.38
F00	156	02	02	03	01	02	05	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
F00	156	02	02	03	01	02	05	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
F00	156	02	02	03	01	02	05	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
F00	156	02	02	03	01	02	05	110101	1340	560,762.51	0.00	0.00	560,762.51	142,757.00	0.00	0.00	45,341.32	47,489.00	136,023.96	142,757.00	-6,733.04	418,005.51	74.54
F00	156	02	02	03	01	02	05	110101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
F00	156	02	02	03	01	02	05	110101	1345	544,095.84	0.00	0.00	544,095.84	142,757.00	0.00	0.00	45,341.32	47,489.00	136,023.96	142,757.00	-6,733.04	401,338.84	73.76
F00	156	02	02	03	01	02	05	150101	1000	22,500.08	0.00	0.00	22,500.08	5,850.00	0.00	0.00	1,458.34	1,950.00	4,375.02	5,850.00	-1,474.98	16,650.08	74.00
F00	156	02	02	03	01	02	05	150101	1500	22,500.08	0.00	0.00	22,500.08	5,850.00	0.00	0.00	1,458.34	1,950.00	4,375.02	5,850.00	-1,474.98	16,650.08	74.00
F00	156	02	02	03	01	02	05	150101	1540	15,000.08	0.00	0.00	15,000.08	4,950.00	0.00	0.00	833.34	1,650.00	2,500.02	4,950.00	-2,449.98	10,050.08	67.00
F00	156	02	02	03	01	02	05	150101	1541	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
F00	156	02	02	03	01	02	05	150101	1544	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00
F00	156	02	02	03	01	02	05	150101	1546	6,250.08	0.00	0.00	6,250.08	4,950.00	0.00	0.00	520.84	1,650.00	1,562.52	4,950.00	-3,387.48	1,300.08	20.80
F00	156	02	02	03	01	02	05	150101	1590	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
F00	156	02	02	03	01	02	05	150101	1595	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
F00	156	02	02	03	01	02	05	150101	2000	48,000.00	0.00	0.00	48,000.00	30,899.00	0.00	0.00	4,100.00	19,615.00	12,000.00	30,899.00	-18,899.00	17,101.00	35.63
F00	156	02	02	03	01	02	05	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
F00	156	02	02	03	01	02	05	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F00	156	02	02	03	01	02	05	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F00	156	02	02	03	01	02	05	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	156	02	02	03	01	02	05	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F00	156	02	02	03	01	02	05	150101	2600	12,000.00	0.00	0.00	12,000.00	30,899.00	0.00	0.00	1,000.00	19,615.00	3,000.00	30,899.00	-27,899.00	-18,899.00	-157.49
F00	156	02	02	03	01	02	05	150101	2610	12,000.00	0.00	0.00	12,000.00	30,899.00	0.00	0.00	1,000.00	19,615.00	3,000.00	30,899.00	-27,899.00	-18,899.00	-157.49
F00	156	02	02	03	01	02	05	150101	2611	12,000.00	0.00	0.00	12,000.00	30,899.00	0.00	0.00	1,000.00	19,615.00	3,000.00	30,899.00	-27,899.00	-18,899.00	-157.49
F00	156	02	02	03	01	02	05	150101	3000	45,581.30	0.00	0.00	45,581.30	0.00	0.00	0.00	10,145.08	0.00	10,145.08	0.00	10,145.08	45,581.30	100.00
F00	156	02	02	03	01	02	05	150101	3500	45,581.30	0.00	0.00	45,581.30	0.00	0.00	0.00	10,145.08	0.00	10,145.08	0.00	10,145.08	45,581.30	100.00
F00	156	02	02	03	01	02	05	150101	3510	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	9,311.75	0.00	9,311.75	0.00	9,311.75	37,247.00	100.00
F00	156	02	02	03	01	02	05	150101	3511	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	9,311.75	0.00	9,311.75	0.00	9,311.75	37,247.00	100.00
F00	156	02	02	03	01	02	05	150101	3550	8,334.30	0.00	0.00	8,334.30	0.00	0.00	0.00	833.33	0.00	833.33	0.00	833.33	8,334.30	100.00
F00	156	02	02	03	01	02	05	150101	3551	8,334.30	0.00	0.00	8,334.30	0.00	0.00	0.00	833.33	0.00	833.33	0.00	833.33	8,334.30	100.00
F00	156	02	02	03	01	02	05	150101	6000	324,999.95	0.00	0.00	324,999.95	35,722.52	0.00	0.00	29,545.45	0.00	59,090.90	35,722.52	23,368.38	289,277.43	89.01
F00	156	02	02	03	01	02	05	150101	6100	324,999.95	0.00	0.00	324,999.95	35,722.52	0.00	0.00	29,545.45	0.00	59,090.90	35,722.52	23,368.38	289,277.43	89.01
F00	156	02	02	03	01	02	05	150101	6130	324,999.95	0.00	0.00	324,999.95	35,722.52	0.00	0.00	29,545.45	0.00	59,090.90	35,722.52	23,368.38	289,277.43	89.01
F00	156	02	02	03	01	02	05	150101	6139	324,999.95	0.00	0.00	324,999.95	35,722.52	0.00	0.00	29,545.45	0.00	59,090.90	35,722.52	23,368.38	289,277.43	89.01
F01	123	01	03	08	01	02	01	110101	1000	788,732.43	0.00	0.00	788,732.43	231,350.00	0.00	0.00	50,429.77	78,236.00	151,289.31	231,350.00	-80,060.69	557,382.43	70.67



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	123	01	03	08	01	02	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	123	01	03	08	01	02	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	123	01	03	08	01	02	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	123	01	03	08	01	02	01	110101	1300	727,671.03	0.00	0.00	727,671.03	231,350.00	0.00	0.00	45,341.32	78,236.00	136,023.96	231,350.00	-95,326.04	496,321.03	68.21
F01	123	01	03	08	01	02	01	110101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
F01	123	01	03	08	01	02	01	110101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
F01	123	01	03	08	01	02	01	110101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
F01	123	01	03	08	01	02	01	110101	1340	560,762.51	0.00	0.00	560,762.51	231,350.00	0.00	0.00	45,341.32	78,236.00	136,023.96	231,350.00	-95,326.04	329,412.51	58.74
F01	123	01	03	08	01	02	01	110101	1341	16,666.67	0.00	0.00	16,666.67	682.00	0.00	0.00	0.00	682.00	0.00	682.00	-682.00	15,984.67	95.91
F01	123	01	03	08	01	02	01	110101	1345	544,095.84	0.00	0.00	544,095.84	230,668.00	0.00	0.00	45,341.32	77,554.00	136,023.96	230,668.00	-94,644.04	313,427.84	57.61
F01	123	01	03	08	01	02	01	150101	1000	1,344,747.72	0.00	0.00	1,344,747.72	375,596.00	0.00	0.00	112,062.31	124,901.00	336,186.93	375,596.00	-39,409.07	969,151.72	72.07
F01	123	01	03	08	01	02	01	150101	1100	1,344,747.72	0.00	0.00	1,344,747.72	375,596.00	0.00	0.00	112,062.31	124,901.00	336,186.93	375,596.00	-39,409.07	969,151.72	72.07
F01	123	01	03	08	01	02	01	150101	1130	1,344,747.72	0.00	0.00	1,344,747.72	375,596.00	0.00	0.00	112,062.31	124,901.00	336,186.93	375,596.00	-39,409.07	969,151.72	72.07
F01	123	01	03	08	01	02	01	150101	1131	1,344,747.72	0.00	0.00	1,344,747.72	375,596.00	0.00	0.00	112,062.31	124,901.00	336,186.93	375,596.00	-39,409.07	969,151.72	72.07
F01	123	01	03	08	01	02	01	150101	2000	338,668.00	0.00	0.00	338,668.00	76,627.18	0.00	0.00	23,900.00	26,229.33	90,268.00	76,627.18	13,640.82	262,040.82	77.37
F01	123	01	03	08	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
F01	123	01	03	08	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F01	123	01	03	08	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F01	123	01	03	08	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F01	123	01	03	08	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F01	123	01	03	08	01	02	01	150101	2600	240,000.00	0.00	0.00	240,000.00	74,296.18	0.00	0.00	20,000.00	23,898.33	60,000.00	74,296.18	-14,296.18	165,703.82	69.04
F01	123	01	03	08	01	02	01	150101	2610	240,000.00	0.00	0.00	240,000.00	74,296.18	0.00	0.00	20,000.00	23,898.33	60,000.00	74,296.18	-14,296.18	165,703.82	69.04
F01	123	01	03	08	01	02	01	150101	2611	240,000.00	0.00	0.00	240,000.00	74,296.18	0.00	0.00	20,000.00	23,898.33	60,000.00	74,296.18	-14,296.18	165,703.82	69.04
F01	123	01	03	08	01	02	01	150101	2900	62,668.00	0.00	0.00	62,668.00	2,331.00	0.00	0.00	800.00	2,331.00	21,268.00	2,331.00	18,937.00	60,337.00	96.28
F01	123	01	03	08	01	02	01	150101	2910	3,000.00	0.00	0.00	3,000.00	2,331.00	0.00	0.00	800.00	2,331.00	1,600.00	2,331.00	-731.00	669.00	22.30
F01	123	01	03	08	01	02	01	150101	2911	3,000.00	0.00	0.00	3,000.00	2,331.00	0.00	0.00	800.00	2,331.00	1,600.00	2,331.00	-731.00	669.00	22.30
F01	123	01	03	08	01	02	01	150101	2920	59,668.00	0.00	0.00	59,668.00	0.00	0.00	0.00	0.00	19,668.00	0.00	19,668.00	0.00	59,668.00	100.00
F01	123	01	03	08	01	02	01	150101	2921	59,668.00	0.00	0.00	59,668.00	0.00	0.00	0.00	0.00	19,668.00	0.00	19,668.00	0.00	59,668.00	100.00
F01	123	01	03	08	01	02	01	150101	3000	45,581.14	0.00	0.00	45,581.14	7,919.00	0.00	0.00	833.33	0.00	1,666.66	7,919.00	-6,252.34	37,662.14	82.63
F01	123	01	03	08	01	02	01	150101	3500	45,581.14	0.00	0.00	45,581.14	7,919.00	0.00	0.00	833.33	0.00	1,666.66	7,919.00	-6,252.34	37,662.14	82.63
F01	123	01	03	08	01	02	01	150101	3510	37,247.00	0.00	0.00	37,247.00	5,019.00	0.00	0.00	0.00	0.00	0.00	5,019.00	-5,019.00	32,228.00	86.53
F01	123	01	03	08	01	02	01	150101	3511	37,247.00	0.00	0.00	37,247.00	5,019.00	0.00	0.00	0.00	0.00	0.00	5,019.00	-5,019.00	32,228.00	86.53
F01	123	01	03	08	01	02	01	150101	3550	8,334.14	0.00	0.00	8,334.14	2,900.00	0.00	0.00	833.33	0.00	1,666.66	2,900.00	-1,233.34	5,434.14	65.20
F01	123	01	03	08	01	02	01	150101	3551	8,334.14	0.00	0.00	8,334.14	2,900.00	0.00	0.00	833.33	0.00	1,666.66	2,900.00	-1,233.34	5,434.14	65.20
F01	123	01	03	08	01	02	01	150101	5000	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	123	01	03	08	01	02	01	150101	5100	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	123	01	03	08	01	02	01	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	123	01	03	08	01	02	01	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	123	01	03	08	01	02	01	250102	2000	1,493,194.80	0.00	0.00	1,493,194.80	55,791.06	0.00	0.00	124,432.90	55,791.06	373,298.70	55,791.06	317,507.64	1,437,403.74	96.26
F01	123	01	03	08	01	02	01	250102	2600	1,493,194.80	0.00	0.00	1,493,194.80	55,791.06	0.00	0.00	124,432.90	55,791.06	373,298.70	55,791.06	317,507.64	1,437,403.74	96.26
F01	123	01	03	08	01	02	01	250102	2610	1,493,194.80	0.00	0.00	1,493,194.80	55,791.06	0.00	0.00	124,432.90	55,791.06	373,298.70	55,791.06	317,507.64	1,437,403.74	96.26
F01	123	01	03	08	01	02	01	250102	2611	1,493,194.80	0.00	0.00	1,493,194.80	55,791.06	0.00	0.00	124,432.90	55,791.06	373,298.70	55,791.06	317,507.64	1,437,403.74	96.26
F01	126	02	01	01	01	01	01	110101	1000	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	126	02	01	01	01	01	01	110101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	126	02	01	01	01	01	01	110101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	126	02	01	01	01	01	01	110101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
F01	126	02	01	01	01	01	01	150101	1000	2,072,418.75	0.00	0.00	2,072,418.75	0.00	0.00	0.00	157,403.63	0.00	472,210.89	0.00	472,210.89	2,072,418.75	100.00
F01	126	02	01	01	01	01	01	150101	1100	1,344,747.72	0.00	0.00	1,344,747.72	0.00	0.00	0.00	112,062.31	0.00	336,186.93	0.00	336,186.93	1,344,747.72	100.00
F01	126	02	01	01	01	01	01	150101	1130	1,344,747.72	0.00	0.00	1,344,747.72	0.00	0.00	0.00	112,062.31	0.00	336,186.93	0.00	336,186.93	1,344,747.72	100.00
F01	126	02	01	01	01	01	01	150101	1131	1,344,747.72	0.00	0.00	1,344,747.72	0.00	0.00	0.00	112,062.31	0.00	336,186.93	0.00	336,186.93	1,344,747.72	100.00
F01	126	02	01	01	01	01	01	150101	1300	727,671.03	0.00	0.00	727,671.03	0.00	0.00	0.00	45,341.32	0.00	136,023.96	0.00	136,023.96	727,671.03	100.00
F01	126	02	01	01	01	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
F01	126	02	01	01	01	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
F01	126	02	01	01	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
F01	126	02	01	01	01	01	01	150101	1340	560,762.51	0.00	0.00	560,762.51	0.00	0.00	0.00	45,341.32	0.00	136,023.96	0.00	136,023.96	560,762.51	100.00
F01	126	02	01	01	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
F01	126	02	01	01	01	01	01	150101	1345	544,095.84	0.00	0.00	544,095.84	0.00	0.00	0.00	45,341.32	0.00	136,023.96	0.00	136,023.96	544,095.84	100.00
F01	126	02	01	01	01	01	01	150101	2000	349,645.96	0.00	0.00	349,645.96	2,214.44	0.00	0.00	25,100.00	827.08	34,900.00	2,214.44	32,685.56	347,431.52	99.37
F01	126	02	01	01	01	01	01	150101	2100	136,000.00	0.00	0.00	136,000.00	827.08	0.00	0.00	23,100.00	827.08	29,000.00	827.08	28,172.92	135,172.92	99.39
F01	126	02	01	01	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F01	126	02	01	01	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
F01	126	02	01	01	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F01	126	02	01	01	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
F01	126	02	01	01	01	01	01	150101	2160	100,000.00	0.00	0.00	100,000.00	827.08	0.00	0.00	20,000.00	827.08	20,000.00	827.08	19,172.92	99,172.92	99.17
F01	126	02	01	01	01	01	01	150101	2161	100,000.00	0.00	0.00	100,000.00	827.08	0.00	0.00	20,000.00	827.08	20,000.00	827.08	19,172.92	99,172.92	99.17
F01	126	02	01	01	01	01	01	150101	2600	19,700.00	0.00	0.00	19,700.00	0.00	0.00	0.00	2,000.00	0.00	5,300.00	0.00	5,300.00	19,700.00	100.00
F01	126	02	01	01	01	01	01	150101	2610	19,700.00	0.00	0.00	19,700.00	0.00	0.00	0.00	2,000.00	0.00	5,300.00	0.00	5,300.00	19,700.00	100.00
F01	126	02	01	01	01	01	01	150101	2611	19,700.00	0.00	0.00	19,700.00	0.00	0.00	0.00	2,000.00	0.00	5,300.00	0.00	5,300.00	19,700.00	100.00
F01	126	02	01	01	01	01	01	150101	2700	190,545.96	0.00	0.00	190,545.96	1,387.36	0.00	0.00	0.00	0.00	0.00	1,387.36	-1,387.36	189,158.60	99.27
F01	126	02	01	01	01	01	01	150101	2720	190,545.96	0.00	0.00	190,545.96	1,387.36	0.00	0.00	0.00	0.00	0.00	1,387.36	-1,387.36	189,158.60	99.27





PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	126	02	01	01	01	01	01	150101	2721	190,545.96	0.00	0.00	190,545.96	1,387.36	0.00	0.00	0.00	0.00	0.00	1,387.36	-1,387.36	189,158.60	99.27
F01	126	02	01	01	01	01	01	150101	2900	3,400.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	3,400.00	100.00
F01	126	02	01	01	01	01	01	150101	2910	3,400.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	3,400.00	100.00
F01	126	02	01	01	01	01	01	150101	2911	3,400.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	3,400.00	100.00
F01	126	02	01	01	01	01	01	150101	3000	45,580.30	0.00	0.00	45,580.30	15,231.44	0.00	0.00	10,145.08	2,656.40	19,456.83	15,231.44	4,225.39	30,348.86	66.58
F01	126	02	01	01	01	01	01	150101	3500	45,580.30	0.00	0.00	45,580.30	15,231.44	0.00	0.00	10,145.08	2,656.40	19,456.83	15,231.44	4,225.39	30,348.86	66.58
F01	126	02	01	01	01	01	01	150101	3510	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	9,311.75	0.00	18,623.50	0.00	18,623.50	37,247.00	100.00
F01	126	02	01	01	01	01	01	150101	3511	37,247.00	0.00	0.00	37,247.00	0.00	0.00	0.00	9,311.75	0.00	18,623.50	0.00	18,623.50	37,247.00	100.00
F01	126	02	01	01	01	01	01	150101	3550	8,333.30	0.00	0.00	8,333.30	15,231.44	0.00	0.00	833.33	2,656.40	833.33	15,231.44	-14,398.11	-6,898.14	-82.78
F01	126	02	01	01	01	01	01	150101	3551	8,333.30	0.00	0.00	8,333.30	15,231.44	0.00	0.00	833.33	2,656.40	833.33	15,231.44	-14,398.11	-6,898.14	-82.78
F01	126	02	01	01	01	01	01	150101	5000	388,461.52	0.00	0.00	388,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,461.52	100.00
F01	126	02	01	01	01	01	01	150101	5100	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	126	02	01	01	01	01	01	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	126	02	01	01	01	01	01	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
F01	126	02	01	01	01	01	01	150101	5400	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F01	126	02	01	01	01	01	01	150101	5410	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
F01	126	02	01	01	01	01	01	150101	5411	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	100.00
I01	143	02	06	08	06	01	02	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	0.00	0.00	0.00	78,558.89	0.00	235,676.67	0.00	235,676.67	1,126,281.87	100.00
I01	143	02	06	08	06	01	02	150101	1100	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
I01	143	02	06	08	06	01	02	150101	1130	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
I01	143	02	06	08	06	01	02	150101	1131	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
I01	143	02	06	08	06	01	02	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
I01	143	02	06	08	06	01	02	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
I01	143	02	06	08	06	01	02	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
I01	143	02	06	08	06	01	02	150101	1300	585,220.47	0.00	0.00	585,220.47	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	585,220.47	100.00
I01	143	02	06	08	06	01	02	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
I01	143	02	06	08	06	01	02	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
I01	143	02	06	08	06	01	02	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
I01	143	02	06	08	06	01	02	150101	1340	418,311.95	0.00	0.00	418,311.95	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	418,311.95	100.00
I01	143	02	06	08	06	01	02	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
I01	143	02	06	08	06	01	02	150101	1345	401,645.28	0.00	0.00	401,645.28	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	401,645.28	100.00
I01	143	02	06	08	06	01	02	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
I01	143	02	06	08	06	01	02	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
I01	143	02	06	08	06	01	02	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
I01	143	02	06	08	06	01	02	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
01	143	02	06	08	06	01	02	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	143	02	06	08	06	01	02	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	143	02	06	08	06	01	02	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	143	02	06	08	06	01	02	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	143	02	06	08	06	01	02	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	151	02	06	07	01	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	33,278.00	0.00	0.00	78,558.89	12,246.00	235,676.67	33,278.00	202,398.67	1,093,003.87	97.05
01	151	02	06	07	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	20,076.00	0.00	0.00	40,000.00	7,300.00	120,000.00	20,076.00	99,924.00	459,924.00	95.82
01	151	02	06	07	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	20,076.00	0.00	0.00	40,000.00	7,300.00	120,000.00	20,076.00	99,924.00	459,924.00	95.82
01	151	02	06	07	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	20,076.00	0.00	0.00	40,000.00	7,300.00	120,000.00	20,076.00	99,924.00	459,924.00	95.82
01	151	02	06	07	01	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	151	02	06	07	01	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	151	02	06	07	01	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	151	02	06	07	01	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	13,202.00	0.00	0.00	33,470.44	4,946.00	100,411.32	13,202.00	87,209.32	572,018.47	97.74
01	151	02	06	07	01	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
01	151	02	06	07	01	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
01	151	02	06	07	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
01	151	02	06	07	01	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	13,202.00	0.00	0.00	33,470.44	4,946.00	100,411.32	13,202.00	87,209.32	405,109.95	96.84
01	151	02	06	07	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
01	151	02	06	07	01	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	13,202.00	0.00	0.00	33,470.44	4,946.00	100,411.32	13,202.00	87,209.32	388,443.28	96.71
01	151	02	06	07	01	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
01	151	02	06	07	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
01	151	02	06	07	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
01	151	02	06	07	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
01	151	02	06	07	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	151	02	06	07	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	151	02	06	07	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	151	02	06	07	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	151	02	06	07	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	151	02	06	07	01	01	01	150101	5000	150,961.52	0.00	0.00	150,961.52	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	37,500.00	150,961.52	100.00
01	151	02	06	07	01	01	01	150101	5100	150,961.52	0.00	0.00	150,961.52	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	37,500.00	150,961.52	100.00
01	151	02	06	07	01	01	01	150101	5110	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
01	151	02	06	07	01	01	01	150101	5111	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
01	151	02	06	07	01	01	01	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
01	151	02	06	07	01	01	01	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
01	153	02	03	02	01	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	0.00	0.00	0.00	78,558.89	0.00	235,676.67	0.00	235,676.67	1,126,281.87	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
01	153	02	03	02	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
01	153	02	03	02	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
01	153	02	03	02	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
01	153	02	03	02	01	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	153	02	03	02	01	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	153	02	03	02	01	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	153	02	03	02	01	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	585,220.47	100.00
01	153	02	03	02	01	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
01	153	02	03	02	01	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
01	153	02	03	02	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
01	153	02	03	02	01	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	418,311.95	100.00
01	153	02	03	02	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
01	153	02	03	02	01	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	401,645.28	100.00
01	153	02	03	02	01	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
01	153	02	03	02	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
01	153	02	03	02	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
01	153	02	03	02	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
01	153	02	03	02	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	153	02	03	02	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
01	153	02	03	02	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	153	02	03	02	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	153	02	03	02	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
01	01	02	02	02	01	01	02	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	201,113.00	0.00	0.00	78,558.89	66,848.00	235,676.67	201,113.00	34,563.67	925,168.87	82.14
01	01	02	02	02	01	01	02	150101	1100	480,000.00	0.00	0.00	480,000.00	116,433.00	0.00	0.00	40,000.00	38,916.00	120,000.00	116,433.00	3,567.00	363,567.00	75.74
01	01	02	02	02	01	01	02	150101	1130	480,000.00	0.00	0.00	480,000.00	116,433.00	0.00	0.00	40,000.00	38,916.00	120,000.00	116,433.00	3,567.00	363,567.00	75.74
01	01	02	02	02	01	01	02	150101	1131	480,000.00	0.00	0.00	480,000.00	116,433.00	0.00	0.00	40,000.00	38,916.00	120,000.00	116,433.00	3,567.00	363,567.00	75.74
01	01	02	02	02	01	01	02	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	01	02	02	02	01	01	02	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	01	02	02	02	01	01	02	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
01	01	02	02	02	01	01	02	150101	1300	585,220.47	0.00	0.00	585,220.47	84,680.00	0.00	0.00	33,470.44	27,932.00	100,411.32	84,680.00	15,731.32	500,540.47	85.53
01	01	02	02	02	01	01	02	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
01	01	02	02	02	01	01	02	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
01	01	02	02	02	01	01	02	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
01	01	02	02	02	01	01	02	150101	1340	418,311.95	0.00	0.00	418,311.95	84,680.00	0.00	0.00	33,470.44	27,932.00	100,411.32	84,680.00	15,731.32	333,631.95	79.76
01	01	02	02	02	01	01	02	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
I01	I01	02	02	02	01	01	02	150101	1345	401,645.28	0.00	0.00	401,645.28	84,680.00	0.00	0.00	33,470.44	27,932.00	100,411.32	84,680.00	15,731.32	316,965.28	78.92
I01	I01	02	02	02	01	01	02	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
I01	I01	02	02	02	01	01	02	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
J00	132	03	01	02	01	02	02	150101	2000	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	132	03	01	02	01	02	02	150101	2100	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	132	03	01	02	01	02	02	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	132	03	01	02	01	02	02	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	132	03	05	01	01	01	05	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	0.00	0.00	0.00	78,558.89	0.00	235,676.67	0.00	235,676.67	1,126,281.87	100.00
J00	132	03	05	01	01	01	05	150101	1100	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
J00	132	03	05	01	01	01	05	150101	1130	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
J00	132	03	05	01	01	01	05	150101	1131	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
J00	132	03	05	01	01	01	05	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	132	03	05	01	01	01	05	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	132	03	05	01	01	01	05	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	132	03	05	01	01	01	05	150101	1300	585,220.47	0.00	0.00	585,220.47	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	585,220.47	100.00
J00	132	03	05	01	01	01	05	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
J00	132	03	05	01	01	01	05	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
J00	132	03	05	01	01	01	05	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
J00	132	03	05	01	01	01	05	150101	1340	418,311.95	0.00	0.00	418,311.95	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	418,311.95	100.00
J00	132	03	05	01	01	01	05	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
J00	132	03	05	01	01	01	05	150101	1345	401,645.28	0.00	0.00	401,645.28	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	401,645.28	100.00
J00	132	03	05	01	01	01	05	150101	2000	18,000.00	0.00	0.00	18,000.00	330.00	0.00	0.00	1,600.00	330.00	4,500.00	330.00	4,170.00	17,670.00	98.17
J00	132	03	05	01	01	01	05	150101	2100	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	132	03	05	01	01	01	05	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	132	03	05	01	01	01	05	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	132	03	05	01	01	01	05	150101	2600	12,000.00	0.00	0.00	12,000.00	330.00	0.00	0.00	1,000.00	330.00	3,000.00	330.00	2,670.00	11,670.00	97.25
J00	132	03	05	01	01	01	05	150101	2610	12,000.00	0.00	0.00	12,000.00	330.00	0.00	0.00	1,000.00	330.00	3,000.00	330.00	2,670.00	11,670.00	97.25
J00	132	03	05	01	01	01	05	150101	2611	12,000.00	0.00	0.00	12,000.00	330.00	0.00	0.00	1,000.00	330.00	3,000.00	330.00	2,670.00	11,670.00	97.25



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
J00	144	03	05	01	01	01	05	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	153,588.00	0.00	0.00	78,558.89	54,000.00	235,676.67	153,588.00	82,088.67	972,693.87	86.36
J00	144	03	05	01	01	01	05	150101	1100	480,000.00	0.00	0.00	480,000.00	85,227.00	0.00	0.00	40,000.00	29,972.00	120,000.00	85,227.00	34,773.00	394,773.00	82.24
J00	144	03	05	01	01	01	05	150101	1130	480,000.00	0.00	0.00	480,000.00	85,227.00	0.00	0.00	40,000.00	29,972.00	120,000.00	85,227.00	34,773.00	394,773.00	82.24
J00	144	03	05	01	01	01	05	150101	1131	480,000.00	0.00	0.00	480,000.00	85,227.00	0.00	0.00	40,000.00	29,972.00	120,000.00	85,227.00	34,773.00	394,773.00	82.24
J00	144	03	05	01	01	01	05	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	144	03	05	01	01	01	05	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	144	03	05	01	01	01	05	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	144	03	05	01	01	01	05	150101	1300	585,220.47	0.00	0.00	585,220.47	68,361.00	0.00	0.00	33,470.44	24,028.00	100,411.32	68,361.00	32,050.32	516,859.47	88.32
J00	144	03	05	01	01	01	05	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
J00	144	03	05	01	01	01	05	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
J00	144	03	05	01	01	01	05	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
J00	144	03	05	01	01	01	05	150101	1340	418,311.95	0.00	0.00	418,311.95	68,361.00	0.00	0.00	33,470.44	24,028.00	100,411.32	68,361.00	32,050.32	349,950.95	83.66
J00	144	03	05	01	01	01	05	150101	1341	16,666.67	0.00	0.00	16,666.67	320.00	0.00	0.00	0.00	320.00	0.00	320.00	-320.00	16,346.67	98.08
J00	144	03	05	01	01	01	05	150101	1345	401,645.28	0.00	0.00	401,645.28	68,041.00	0.00	0.00	33,470.44	23,708.00	100,411.32	68,041.00	32,370.32	333,604.28	83.06
J00	144	03	05	01	01	01	05	150101	2000	48,000.00	0.00	0.00	48,000.00	800.00	0.00	0.00	4,100.00	0.00	12,000.00	800.00	11,200.00	47,200.00	98.33
J00	144	03	05	01	01	01	05	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
J00	144	03	05	01	01	01	05	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	144	03	05	01	01	01	05	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	144	03	05	01	01	01	05	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	144	03	05	01	01	01	05	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	144	03	05	01	01	01	05	150101	2600	12,000.00	0.00	0.00	12,000.00	800.00	0.00	0.00	1,000.00	0.00	3,000.00	800.00	2,200.00	11,200.00	93.33
J00	144	03	05	01	01	01	05	150101	2610	12,000.00	0.00	0.00	12,000.00	800.00	0.00	0.00	1,000.00	0.00	3,000.00	800.00	2,200.00	11,200.00	93.33
J00	144	03	05	01	01	01	05	150101	2611	12,000.00	0.00	0.00	12,000.00	800.00	0.00	0.00	1,000.00	0.00	3,000.00	800.00	2,200.00	11,200.00	93.33
J00	144	03	05	01	01	01	05	150101	5000	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
J00	144	03	05	01	01	01	05	150101	5100	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
J00	144	03	05	01	01	01	05	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
J00	144	03	05	01	01	01	05	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
J00	149	03	07	01	01	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	91,752.00	0.00	0.00	78,558.89	25,852.00	235,676.67	91,752.00	143,924.67	1,034,529.87	91.85
J00	149	03	07	01	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	53,872.00	0.00	0.00	40,000.00	14,904.00	120,000.00	53,872.00	66,128.00	426,128.00	88.78
J00	149	03	07	01	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	53,872.00	0.00	0.00	40,000.00	14,904.00	120,000.00	53,872.00	66,128.00	426,128.00	88.78
J00	149	03	07	01	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	53,872.00	0.00	0.00	40,000.00	14,904.00	120,000.00	53,872.00	66,128.00	426,128.00	88.78
J00	149	03	07	01	01	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	149	03	07	01	01	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	149	03	07	01	01	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
J00	149	03	07	01	01	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	37,880.00	0.00	0.00	33,470.44	10,948.00	100,411.32	37,880.00	62,531.32	547,340.47	93.53



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
J00	149	03	07	01	01	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
J00	149	03	07	01	01	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
J00	149	03	07	01	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
J00	149	03	07	01	01	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	37,880.00	0.00	0.00	33,470.44	10,948.00	100,411.32	37,880.00	62,531.32	380,431.95	90.94
J00	149	03	07	01	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
J00	149	03	07	01	01	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	37,880.00	0.00	0.00	33,470.44	10,948.00	100,411.32	37,880.00	62,531.32	363,765.28	90.57
J00	149	03	07	01	01	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
J00	149	03	07	01	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
K00	138	01	03	04	01	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	4,262.00	0.00	0.00	78,558.89	4,262.00	235,676.67	4,262.00	231,414.67	1,122,019.87	99.62
K00	138	01	03	04	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	2,585.00	0.00	0.00	40,000.00	2,585.00	120,000.00	2,585.00	117,415.00	477,415.00	99.46
K00	138	01	03	04	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	2,585.00	0.00	0.00	40,000.00	2,585.00	120,000.00	2,585.00	117,415.00	477,415.00	99.46
K00	138	01	03	04	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	2,585.00	0.00	0.00	40,000.00	2,585.00	120,000.00	2,585.00	117,415.00	477,415.00	99.46
K00	138	01	03	04	01	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	138	01	03	04	01	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	138	01	03	04	01	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	138	01	03	04	01	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	1,677.00	0.00	0.00	33,470.44	1,677.00	100,411.32	1,677.00	98,734.32	583,543.47	99.71
K00	138	01	03	04	01	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
K00	138	01	03	04	01	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
K00	138	01	03	04	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
K00	138	01	03	04	01	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	1,677.00	0.00	0.00	33,470.44	1,677.00	100,411.32	1,677.00	98,734.32	416,634.95	99.60
K00	138	01	03	04	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
K00	138	01	03	04	01	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	1,677.00	0.00	0.00	33,470.44	1,677.00	100,411.32	1,677.00	98,734.32	399,968.28	99.58
K00	138	01	03	04	01	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	138	01	03	04	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
K00	138	01	03	04	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	247,330.00	0.00	0.00	78,558.89	85,442.00	235,676.67	247,330.00	-11,653.33	878,951.87	78.04
K00	K00	01	03	04	01	01	02	150101	1100	480,000.00	0.00	0.00	480,000.00	142,724.00	0.00	0.00	40,000.00	50,292.00	120,000.00	142,724.00	-22,724.00	337,276.00	70.27
K00	K00	01	03	04	01	01	02	150101	1130	480,000.00	0.00	0.00	480,000.00	142,724.00	0.00	0.00	40,000.00	50,292.00	120,000.00	142,724.00	-22,724.00	337,276.00	70.27
K00	K00	01	03	04	01	01	02	150101	1131	480,000.00	0.00	0.00	480,000.00	142,724.00	0.00	0.00	40,000.00	50,292.00	120,000.00	142,724.00	-22,724.00	337,276.00	70.27
K00	K00	01	03	04	01	01	02	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	K00	01	03	04	01	01	02	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	K00	01	03	04	01	01	02	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
K00	K00	01	03	04	01	01	02	150101	1300	585,220.47	0.00	0.00	585,220.47	104,606.00	0.00	0.00	33,470.44	35,150.00	100,411.32	104,606.00	-4,194.68	480,614.47	82.13
K00	K00	01	03	04	01	01	02	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
K00	K00	01	03	04	01	01	02	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
K00	K00	01	03	04	01	01	02	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
K00	K00	01	03	04	01	01	02	150101	1340	418,311.95	0.00	0.00	418,311.95	104,606.00	0.00	0.00	33,470.44	35,150.00	100,411.32	104,606.00	-4,194.68	313,705.95	74.99
K00	K00	01	03	04	01	01	02	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
K00	K00	01	03	04	01	01	02	150101	1345	401,645.28	0.00	0.00	401,645.28	104,606.00	0.00	0.00	33,470.44	35,150.00	100,411.32	104,606.00	-4,194.68	297,039.28	73.96
K00	K00	01	03	04	01	01	02	150101	2000	48,000.00	0.00	0.00	48,000.00	5,640.00	0.00	0.00	4,100.00	4,240.00	12,000.00	5,640.00	6,360.00	42,360.00	88.25
K00	K00	01	03	04	01	01	02	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
K00	K00	01	03	04	01	01	02	150101	2600	12,000.00	0.00	0.00	12,000.00	5,640.00	0.00	0.00	1,000.00	4,240.00	3,000.00	5,640.00	-2,640.00	6,360.00	53.00
K00	K00	01	03	04	01	01	02	150101	2610	12,000.00	0.00	0.00	12,000.00	5,640.00	0.00	0.00	1,000.00	4,240.00	3,000.00	5,640.00	-2,640.00	6,360.00	53.00
K00	K00	01	03	04	01	01	02	150101	2611	12,000.00	0.00	0.00	12,000.00	5,640.00	0.00	0.00	1,000.00	4,240.00	3,000.00	5,640.00	-2,640.00	6,360.00	53.00
L00	118	01	08	01	02	02	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	80,154.00	0.00	0.00	78,558.89	32,267.00	235,676.67	80,154.00	155,522.67	1,046,127.87	92.88
L00	118	01	08	01	02	02	01	150101	1100	480,000.00	0.00	0.00	480,000.00	46,142.00	0.00	0.00	40,000.00	18,660.00	120,000.00	46,142.00	73,858.00	433,858.00	90.39
L00	118	01	08	01	02	02	01	150101	1130	480,000.00	0.00	0.00	480,000.00	46,142.00	0.00	0.00	40,000.00	18,660.00	120,000.00	46,142.00	73,858.00	433,858.00	90.39
L00	118	01	08	01	02	02	01	150101	1131	480,000.00	0.00	0.00	480,000.00	46,142.00	0.00	0.00	40,000.00	18,660.00	120,000.00	46,142.00	73,858.00	433,858.00	90.39
L00	118	01	08	01	02	02	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
L00	118	01	08	01	02	02	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
L00	118	01	08	01	02	02	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
L00	118	01	08	01	02	02	01	150101	1300	585,220.47	0.00	0.00	585,220.47	34,012.00	0.00	0.00	33,470.44	13,607.00	100,411.32	34,012.00	66,399.32	551,208.47	94.19
L00	118	01	08	01	02	02	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	118	01	08	01	02	02	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
L00	118	01	08	01	02	02	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
L00	118	01	08	01	02	02	01	150101	1340	418,311.95	0.00	0.00	418,311.95	34,012.00	0.00	0.00	33,470.44	13,607.00	100,411.32	34,012.00	66,399.32	384,299.95	91.87
L00	118	01	08	01	02	02	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
L00	118	01	08	01	02	02	01	150101	1345	401,645.28	0.00	0.00	401,645.28	34,012.00	0.00	0.00	33,470.44	13,607.00	100,411.32	34,012.00	66,399.32	367,633.28	91.53
L00	118	01	08	01	02	02	01	150101	2000	48,000.00	0.00	0.00	48,000.00	250.00	0.00	0.00	4,100.00	250.00	12,000.00	250.00	11,750.00	47,750.00	99.48
L00	118	01	08	01	02	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
L00	118	01	08	01	02	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	250.00	0.00	0.00	1,000.00	250.00	3,000.00	250.00	2,750.00	11,750.00	97.92
L00	118	01	08	01	02	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	250.00	0.00	0.00	1,000.00	250.00	3,000.00	250.00	2,750.00	11,750.00	97.92
L00	118	01	08	01	02	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	250.00	0.00	0.00	1,000.00	250.00	3,000.00	250.00	2,750.00	11,750.00	97.92
L00	119	01	05	02	05	02	03	110101	3000	48,333.24	0.00	0.00	48,333.24	22,187.17	0.00	0.00	4,026.77	12,131.00	12,084.31	22,187.17	-10,102.86	26,146.07	54.10
L00	119	01	05	02	05	02	03	110101	3400	48,333.24	0.00	0.00	48,333.24	22,187.17	0.00	0.00	4,026.77	12,131.00	12,084.31	22,187.17	-10,102.86	26,146.07	54.10
L00	119	01	05	02	05	02	03	110101	3410	48,333.24	0.00	0.00	48,333.24	22,187.17	0.00	0.00	4,026.77	12,131.00	12,084.31	22,187.17	-10,102.86	26,146.07	54.10
L00	119	01	05	02	05	02	03	110101	3411	48,333.24	0.00	0.00	48,333.24	22,187.17	0.00	0.00	4,026.77	12,131.00	12,084.31	22,187.17	-10,102.86	26,146.07	54.10
L00	119	01	05	02	05	02	03	110101	4000	1,500,000.00	0.00	0.00	1,500,000.00	1,615,571.00	0.00	0.00	125,000.00	670,379.00	375,000.00	1,615,571.00	-1,240,571.00	-115,571.00	-7.70
L00	119	01	05	02	05	02	03	110101	4300	1,500,000.00	0.00	0.00	1,500,000.00	1,615,571.00	0.00	0.00	125,000.00	670,379.00	375,000.00	1,615,571.00	-1,240,571.00	-115,571.00	-7.70
L00	119	01	05	02	05	02	03	110101	4390	1,500,000.00	0.00	0.00	1,500,000.00	1,615,571.00	0.00	0.00	125,000.00	670,379.00	375,000.00	1,615,571.00	-1,240,571.00	-115,571.00	-7.70
L00	119	01	05	02	05	02	03	110101	4391	1,500,000.00	0.00	0.00	1,500,000.00	1,615,571.00	0.00	0.00	125,000.00	670,379.00	375,000.00	1,615,571.00	-1,240,571.00	-115,571.00	-7.70
L00	119	01	05	02	05	02	03	150101	1000	5,773,898.71	0.00	0.00	5,773,898.71	2,595,713.50	0.00	0.00	474,193.62	760,141.13	1,372,580.86	2,595,713.50	-1,223,132.64	3,178,185.21	55.04
L00	119	01	05	02	05	02	03	150101	1100	972,747.68	0.00	0.00	972,747.68	322,767.00	0.00	0.00	81,062.30	108,130.00	243,186.90	322,767.00	-79,580.10	649,980.68	66.82
L00	119	01	05	02	05	02	03	150101	1130	972,747.68	0.00	0.00	972,747.68	322,767.00	0.00	0.00	81,062.30	108,130.00	243,186.90	322,767.00	-79,580.10	649,980.68	66.82
L00	119	01	05	02	05	02	03	150101	1131	972,747.68	0.00	0.00	972,747.68	322,767.00	0.00	0.00	81,062.30	108,130.00	243,186.90	322,767.00	-79,580.10	649,980.68	66.82
L00	119	01	05	02	05	02	03	150101	1300	731,421.03	0.00	0.00	731,421.03	218,872.00	0.00	0.00	45,653.82	74,186.00	136,961.46	218,872.00	-81,910.54	512,549.03	70.08
L00	119	01	05	02	05	02	03	150101	1310	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
L00	119	01	05	02	05	02	03	150101	1311	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
L00	119	01	05	02	05	02	03	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
L00	119	01	05	02	05	02	03	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
L00	119	01	05	02	05	02	03	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
L00	119	01	05	02	05	02	03	150101	1340	560,762.51	0.00	0.00	560,762.51	218,872.00	0.00	0.00	45,341.32	74,186.00	136,023.96	218,872.00	-82,848.04	341,890.51	60.97
L00	119	01	05	02	05	02	03	150101	1341	16,666.67	0.00	0.00	16,666.67	374.00	0.00	0.00	0.00	374.00	0.00	374.00	-374.00	16,292.67	97.76
L00	119	01	05	02	05	02	03	150101	1345	544,095.84	0.00	0.00	544,095.84	218,498.00	0.00	0.00	45,341.32	73,812.00	136,023.96	218,498.00	-82,474.04	325,597.84	59.84





PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
L00	119	01	05	02	05	02	03	150101	1400	3,569,730.00	0.00	0.00	3,569,730.00	1,984,074.50	0.00	0.00	297,477.50	577,825.13	892,432.50	1,984,074.50	-1,091,642.00	1,585,655.50	44.42	
L00	119	01	05	02	05	02	03	150101	1410	3,569,730.00	0.00	0.00	3,569,730.00	1,984,074.50	0.00	0.00	297,477.50	577,825.13	892,432.50	1,984,074.50	-1,091,642.00	1,585,655.50	44.42	
L00	119	01	05	02	05	02	03	150101	1412	1,722,602.64	0.00	0.00	1,722,602.64	850,717.49	0.00	0.00	143,550.22	282,602.12	430,650.66	850,717.49	-420,066.83	871,885.15	50.61	
L00	119	01	05	02	05	02	03	150101	1413	1,336,232.64	0.00	0.00	1,336,232.64	631,232.24	0.00	0.00	111,352.72	209,690.74	334,058.16	631,232.24	-297,174.08	705,000.40	52.76	
L00	119	01	05	02	05	02	03	150101	1414	312,901.08	0.00	0.00	312,901.08	136,361.11	0.00	0.00	26,075.09	45,370.13	78,225.27	136,361.11	-58,135.84	176,539.97	56.42	
L00	119	01	05	02	05	02	03	150101	1415	147,993.60	0.00	0.00	147,993.60	90,116.99	0.00	0.00	12,332.80	26,261.72	36,998.40	90,116.99	-53,118.59	57,876.61	39.11	
L00	119	01	05	02	05	02	03	150101	1416	50,000.04	0.00	0.00	50,000.04	275,646.67	0.00	0.00	4,166.67	13,900.42	12,500.01	275,646.67	-263,146.66	-225,646.63	-451.29	
L00	119	01	05	02	05	02	03	150101	1500	500,000.00	0.00	0.00	500,000.00	70,000.00	0.00	0.00	50,000.00	0.00	100,000.00	70,000.00	30,000.00	430,000.00	86.00	
L00	119	01	05	02	05	02	03	150101	1520	500,000.00	0.00	0.00	500,000.00	70,000.00	0.00	0.00	50,000.00	0.00	100,000.00	70,000.00	30,000.00	430,000.00	86.00	
L00	119	01	05	02	05	02	03	150101	1522	500,000.00	0.00	0.00	500,000.00	70,000.00	0.00	0.00	50,000.00	0.00	100,000.00	70,000.00	30,000.00	430,000.00	86.00	
L00	119	01	05	02	05	02	03	150101	2000	102,000.00	0.00	0.00	102,000.00	31,319.88	0.00	0.00	7,100.00	7,946.00	20,000.00	31,319.88	-11,319.88	70,680.12	69.29	
L00	119	01	05	02	05	02	03	150101	2100	52,000.00	0.00	0.00	52,000.00	19,319.88	0.00	0.00	5,100.00	7,946.00	13,000.00	19,319.88	-6,319.88	32,680.12	62.85	
L00	119	01	05	02	05	02	03	150101	2110	46,000.00	0.00	0.00	46,000.00	8,838.70	0.00	0.00	4,500.00	7,946.00	11,500.00	8,838.70	2,661.30	37,161.30	80.79	
L00	119	01	05	02	05	02	03	150101	2111	46,000.00	0.00	0.00	46,000.00	8,838.70	0.00	0.00	4,500.00	7,946.00	11,500.00	8,838.70	2,661.30	37,161.30	80.79	
L00	119	01	05	02	05	02	03	150101	2140	6,000.00	0.00	0.00	6,000.00	10,481.18	0.00	0.00	600.00	0.00	1,500.00	10,481.18	-8,981.18	-4,481.18	-74.69	
L00	119	01	05	02	05	02	03	150101	2141	6,000.00	0.00	0.00	6,000.00	10,481.18	0.00	0.00	600.00	0.00	1,500.00	10,481.18	-8,981.18	-4,481.18	-74.69	
L00	119	01	05	02	05	02	03	150101	2600	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,000.00	0.00	7,000.00	0.00	7,000.00	30,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	2610	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,000.00	0.00	7,000.00	0.00	7,000.00	30,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	2611	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,000.00	0.00	7,000.00	0.00	7,000.00	30,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	2900	20,000.00	0.00	0.00	20,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	-12,000.00	8,000.00	40.00	
L00	119	01	05	02	05	02	03	150101	2990	20,000.00	0.00	0.00	20,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	-12,000.00	8,000.00	40.00	
L00	119	01	05	02	05	02	03	150101	2992	20,000.00	0.00	0.00	20,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	-12,000.00	8,000.00	40.00	
L00	119	01	05	02	05	02	03	150101	3000	5,451,666.23	0.00	0.00	5,451,666.23	2,464,270.50	0.00	0.00	774,814.24	709,229.34	1,382,872.45	2,464,270.50	-1,081,398.05	2,987,395.73	54.80	
L00	119	01	05	02	05	02	03	150101	3100	2,172,500.07	0.00	0.00	2,172,500.07	1,682,273.50	0.00	0.00	182,593.33	547,638.78	543,710.50	1,682,273.50	-1,138,563.00	490,226.57	22.57	
L00	119	01	05	02	05	02	03	150101	3110	2,050,000.07	0.00	0.00	2,050,000.07	1,666,251.62	0.00	0.00	170,833.33	541,795.35	512,499.36	1,666,251.62	-1,153,752.26	383,748.45	18.72	
L00	119	01	05	02	05	02	03	150101	3111	1,050,000.00	0.00	0.00	1,050,000.00	328,576.00	0.00	0.00	87,500.00	59,371.00	262,500.00	328,576.00	-66,076.00	721,424.00	68.71	
L00	119	01	05	02	05	02	03	150101	3112	1,000,000.07	0.00	0.00	1,000,000.07	1,337,675.62	0.00	0.00	83,333.33	482,424.35	249,999.36	1,337,675.62	-1,087,676.26	-337,675.55	-33.77	
L00	119	01	05	02	05	02	03	150101	3140	22,500.00	0.00	0.00	22,500.00	4,423.00	0.00	0.00	2,760.00	4,024.00	5,211.14	4,423.00	788.14	18,077.00	80.34	
L00	119	01	05	02	05	02	03	150101	3141	22,500.00	0.00	0.00	22,500.00	4,423.00	0.00	0.00	2,760.00	4,024.00	5,211.14	4,423.00	788.14	18,077.00	80.34	
L00	119	01	05	02	05	02	03	150101	3170	100,000.00	0.00	0.00	100,000.00	11,598.88	0.00	0.00	9,000.00	1,819.43	26,000.00	11,598.88	14,401.12	88,401.12	88.40	
L00	119	01	05	02	05	02	03	150101	3171	100,000.00	0.00	0.00	100,000.00	11,598.88	0.00	0.00	9,000.00	1,819.43	26,000.00	11,598.88	14,401.12	88,401.12	88.40	
L00	119	01	05	02	05	02	03	150101	3300	855,000.00	0.00	0.00	855,000.00	122,904.80	0.00	0.00	127,084.00	14,532.20	141,244.00	122,904.80	18,339.20	732,095.20	85.63	
L00	119	01	05	02	05	02	03	150101	3310	50,000.00	0.00	0.00	50,000.00	21,447.00	0.00	0.00	0.00	6,911.00	0.00	21,447.00	0.00	-21,447.00	28,553.00	57.11
L00	119	01	05	02	05	02	03	150101	3311	50,000.00	0.00	0.00	50,000.00	21,447.00	0.00	0.00	0.00	6,911.00	0.00	21,447.00	0.00	-21,447.00	28,553.00	57.11
L00	119	01	05	02	05	02	03	150101	3330	85,000.00	0.00	0.00	85,000.00	101,457.80	0.00	0.00	7,084.00	7,621.20	21,244.00	101,457.80	-80,213.80	-16,457.80	-19.36	



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	119	01	05	02	05	02	03	150101	3331	85,000.00	0.00	0.00	85,000.00	101,457.80	0.00	0.00	7,084.00	7,621.20	21,244.00	101,457.80	-80,213.80	-16,457.80	-19.36
L00	119	01	05	02	05	02	03	150101	3390	720,000.00	0.00	0.00	720,000.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	720,000.00	100.00
L00	119	01	05	02	05	02	03	150101	3391	720,000.00	0.00	0.00	720,000.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	720,000.00	100.00
L00	119	01	05	02	05	02	03	150101	3400	1,096,666.12	0.00	0.00	1,096,666.12	61,139.20	0.00	0.00	358,054.51	1,978.36	374,167.53	61,139.20	313,028.33	1,035,526.92	94.42
L00	119	01	05	02	05	02	03	150101	3410	96,666.12	0.00	0.00	96,666.12	5,568.19	0.00	0.00	8,054.51	1,978.36	24,167.53	5,568.19	18,599.34	91,097.93	94.24
L00	119	01	05	02	05	02	03	150101	3411	96,666.12	0.00	0.00	96,666.12	5,568.19	0.00	0.00	8,054.51	1,978.36	24,167.53	5,568.19	18,599.34	91,097.93	94.24
L00	119	01	05	02	05	02	03	150101	3450	1,000,000.00	0.00	0.00	1,000,000.00	55,571.01	0.00	0.00	350,000.00	0.00	350,000.00	55,571.01	294,428.99	944,428.99	94.44
L00	119	01	05	02	05	02	03	150101	3451	1,000,000.00	0.00	0.00	1,000,000.00	55,571.01	0.00	0.00	350,000.00	0.00	350,000.00	55,571.01	294,428.99	944,428.99	94.44
L00	119	01	05	02	05	02	03	150101	3500	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	50,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	3530	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	50,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	3531	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	50,000.00	100.00	
L00	119	01	05	02	05	02	03	150101	3700	37,500.00	0.00	0.00	37,500.00	3,722.00	0.00	0.00	3,750.00	0.00	3,750.00	3,722.00	28.00	33,778.00	90.07
L00	119	01	05	02	05	02	03	150101	3720	5,000.00	0.00	0.00	5,000.00	188.00	0.00	0.00	500.00	0.00	500.00	188.00	312.00	4,812.00	96.24
L00	119	01	05	02	05	02	03	150101	3721	5,000.00	0.00	0.00	5,000.00	188.00	0.00	0.00	500.00	0.00	500.00	188.00	312.00	4,812.00	96.24
L00	119	01	05	02	05	02	03	150101	3750	32,500.00	0.00	0.00	32,500.00	3,534.00	0.00	0.00	3,250.00	0.00	3,250.00	3,534.00	-284.00	28,966.00	89.13
L00	119	01	05	02	05	02	03	150101	3751	32,500.00	0.00	0.00	32,500.00	3,534.00	0.00	0.00	3,250.00	0.00	3,250.00	3,534.00	-284.00	28,966.00	89.13
L00	119	01	05	02	05	02	03	150101	3900	1,240,000.04	0.00	0.00	1,240,000.04	594,231.00	0.00	0.00	103,332.40	145,080.00	310,000.42	594,231.00	-284,230.58	645,769.04	52.08
L00	119	01	05	02	05	02	03	150101	3920	690,000.04	0.00	0.00	690,000.04	62,405.00	0.00	0.00	57,500.00	28,157.00	172,500.04	62,405.00	110,095.04	627,595.04	90.96
L00	119	01	05	02	05	02	03	150101	3922	690,000.04	0.00	0.00	690,000.04	62,405.00	0.00	0.00	57,500.00	28,157.00	172,500.04	62,405.00	110,095.04	627,595.04	90.96
L00	119	01	05	02	05	02	03	150101	3980	500,000.00	0.00	0.00	500,000.00	531,826.00	0.00	0.00	41,666.00	116,923.00	125,000.32	531,826.00	-406,825.68	-31,826.00	-6.37
L00	119	01	05	02	05	02	03	150101	3982	500,000.00	0.00	0.00	500,000.00	531,826.00	0.00	0.00	41,666.00	116,923.00	125,000.32	531,826.00	-406,825.68	-31,826.00	-6.37
L00	119	01	05	02	05	02	03	150101	3990	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
L00	119	01	05	02	05	02	03	150101	3992	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	4,166.40	0.00	12,500.06	0.00	12,500.06	50,000.00	100.00
L00	119	01	05	02	05	02	03	150101	5000	150,961.52	0.00	0.00	150,961.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,961.52	100.00
L00	119	01	05	02	05	02	03	150101	5100	150,961.52	0.00	0.00	150,961.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,961.52	100.00
L00	119	01	05	02	05	02	03	150101	5110	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	100.00
L00	119	01	05	02	05	02	03	150101	5111	112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	100.00
L00	119	01	05	02	05	02	03	150101	5150	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
L00	119	01	05	02	05	02	03	150101	5151	38,461.52	0.00	0.00	38,461.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,461.52	100.00
L00	119	01	05	02	05	02	03	150101	9000	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100,000.00	100.00
L00	119	01	05	02	05	02	03	150101	9900	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100,000.00	100.00
L00	119	01	05	02	05	02	03	150101	9910	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100,000.00	100.00
L00	119	01	05	02	05	02	03	150101	9911	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	50,000.00	100.00
L00	119	01	05	02	05	02	03	150101	9912	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	50,000.00	100.00
L00	119	01	05	02	05	02	03	250101	3000	9,600.00	0.00	0.00	9,600.00	829.04	0.00	0.00	800.00	399.04	2,400.00	829.04	1,570.96	8,770.96	91.36



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	119	01	05	02	05	02	03	250101	3400	9,600.00	0.00	0.00	9,600.00	829.04	0.00	0.00	800.00	399.04	2,400.00	829.04	1,570.96	8,770.96	91.36
L00	119	01	05	02	05	02	03	250101	3410	9,600.00	0.00	0.00	9,600.00	829.04	0.00	0.00	800.00	399.04	2,400.00	829.04	1,570.96	8,770.96	91.36
L00	119	01	05	02	05	02	03	250101	3411	9,600.00	0.00	0.00	9,600.00	829.04	0.00	0.00	800.00	399.04	2,400.00	829.04	1,570.96	8,770.96	91.36
L00	119	01	05	02	05	02	03	250102	1000	3,407,237.32	0.00	0.00	3,407,237.32	0.00	0.00	0.00	283,936.48	0.00	851,809.44	0.00	851,809.44	3,407,237.32	100.00
L00	119	01	05	02	05	02	03	250102	1400	3,407,237.32	0.00	0.00	3,407,237.32	0.00	0.00	0.00	283,936.48	0.00	851,809.44	0.00	851,809.44	3,407,237.32	100.00
L00	119	01	05	02	05	02	03	250102	1410	3,407,237.32	0.00	0.00	3,407,237.32	0.00	0.00	0.00	283,936.48	0.00	851,809.44	0.00	851,809.44	3,407,237.32	100.00
L00	119	01	05	02	05	02	03	250102	1412	1,641,356.48	0.00	0.00	1,641,356.48	0.00	0.00	0.00	136,779.71	0.00	410,339.13	0.00	410,339.13	1,641,356.48	100.00
L00	119	01	05	02	05	02	03	250102	1413	1,254,986.48	0.00	0.00	1,254,986.48	0.00	0.00	0.00	104,582.21	0.00	313,746.63	0.00	313,746.63	1,254,986.48	100.00
L00	119	01	05	02	05	02	03	250102	1414	312,900.92	0.00	0.00	312,900.92	0.00	0.00	0.00	26,075.09	0.00	78,225.27	0.00	78,225.27	312,900.92	100.00
L00	119	01	05	02	05	02	03	250102	1415	147,993.40	0.00	0.00	147,993.40	0.00	0.00	0.00	12,332.80	0.00	36,998.40	0.00	36,998.40	147,993.40	100.00
L00	119	01	05	02	05	02	03	250102	1416	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	12,500.01	0.00	12,500.01	50,000.04	100.00
L00	119	01	05	02	05	02	03	250102	3000	5,943,333.24	0.00	0.00	5,943,333.24	222,184.68	0.00	0.00	495,276.10	149,135.20	1,485,834.95	222,184.68	1,263,650.27	5,721,148.56	96.26
L00	119	01	05	02	05	02	03	250102	3100	5,750,000.00	0.00	0.00	5,750,000.00	222,178.88	0.00	0.00	479,166.33	149,129.40	1,437,500.31	222,178.88	1,215,321.43	5,527,821.12	96.14
L00	119	01	05	02	05	02	03	250102	3110	5,350,000.00	0.00	0.00	5,350,000.00	116,718.00	0.00	0.00	445,833.33	116,718.00	1,337,499.99	116,718.00	1,220,781.99	5,233,282.00	97.82
L00	119	01	05	02	05	02	03	250102	3111	600,000.00	0.00	0.00	600,000.00	116,718.00	0.00	0.00	50,000.00	116,718.00	150,000.00	116,718.00	33,282.00	483,282.00	80.55
L00	119	01	05	02	05	02	03	250102	3112	4,750,000.00	0.00	0.00	4,750,000.00	0.00	0.00	0.00	395,833.33	0.00	1,187,499.99	0.00	1,187,499.99	4,750,000.00	100.00
L00	119	01	05	02	05	02	03	250102	3130	400,000.00	0.00	0.00	400,000.00	105,460.88	0.00	0.00	33,333.00	32,411.40	100,000.32	105,460.88	-5,460.56	294,539.12	73.63
L00	119	01	05	02	05	02	03	250102	3132	400,000.00	0.00	0.00	400,000.00	105,460.88	0.00	0.00	33,333.00	32,411.40	100,000.32	105,460.88	-5,460.56	294,539.12	73.63
L00	119	01	05	02	05	02	03	250102	3400	48,333.24	0.00	0.00	48,333.24	5.80	0.00	0.00	4,026.77	5.80	12,084.31	5.80	12,078.51	48,327.44	99.99
L00	119	01	05	02	05	02	03	250102	3410	48,333.24	0.00	0.00	48,333.24	5.80	0.00	0.00	4,026.77	5.80	12,084.31	5.80	12,078.51	48,327.44	99.99
L00	119	01	05	02	05	02	03	250102	3411	48,333.24	0.00	0.00	48,333.24	5.80	0.00	0.00	4,026.77	5.80	12,084.31	5.80	12,078.51	48,327.44	99.99
L00	119	01	05	02	05	02	03	250102	3900	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	12,083.00	0.00	36,250.33	0.00	36,250.33	145,000.00	100.00
L00	119	01	05	02	05	02	03	250102	3920	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	12,083.00	0.00	36,250.33	0.00	36,250.33	145,000.00	100.00
L00	119	01	05	02	05	02	03	250102	3922	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	12,083.00	0.00	36,250.33	0.00	36,250.33	145,000.00	100.00
L00	119	01	05	02	05	02	03	250105	3000	2,914.00	0.00	0.00	2,914.00	0.00	0.00	0.00	242.84	0.00	728.52	0.00	728.52	2,914.00	100.00
L00	119	01	05	02	05	02	03	250105	3400	2,914.00	0.00	0.00	2,914.00	0.00	0.00	0.00	242.84	0.00	728.52	0.00	728.52	2,914.00	100.00
L00	119	01	05	02	05	02	03	250105	3410	2,914.00	0.00	0.00	2,914.00	0.00	0.00	0.00	242.84	0.00	728.52	0.00	728.52	2,914.00	100.00
L00	119	01	05	02	05	02	03	250105	3411	2,914.00	0.00	0.00	2,914.00	0.00	0.00	0.00	242.84	0.00	728.52	0.00	728.52	2,914.00	100.00
M00	108	01	03	09	03	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	49,084.00	0.00	0.00	78,558.89	17,336.00	235,676.67	49,084.00	186,592.67	1,077,197.87	95.64
M00	108	01	03	09	03	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	27,374.00	0.00	0.00	40,000.00	9,430.00	120,000.00	27,374.00	92,626.00	452,626.00	94.30
M00	108	01	03	09	03	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	27,374.00	0.00	0.00	40,000.00	9,430.00	120,000.00	27,374.00	92,626.00	452,626.00	94.30
M00	108	01	03	09	03	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	27,374.00	0.00	0.00	40,000.00	9,430.00	120,000.00	27,374.00	92,626.00	452,626.00	94.30
M00	108	01	03	09	03	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	108	01	03	09	03	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	108	01	03	09	03	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	108	01	03	09	03	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	21,710.00	0.00	0.00	33,470.44	7,906.00	100,411.32	21,710.00	78,701.32	563,510.47	96.29
M00	108	01	03	09	03	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
M00	108	01	03	09	03	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
M00	108	01	03	09	03	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
M00	108	01	03	09	03	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	21,710.00	0.00	0.00	33,470.44	7,906.00	100,411.32	21,710.00	78,701.32	396,601.95	94.81
M00	108	01	03	09	03	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
M00	108	01	03	09	03	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	21,710.00	0.00	0.00	33,470.44	7,906.00	100,411.32	21,710.00	78,701.32	379,935.28	94.59
M00	108	01	03	09	03	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
M00	155	01	03	05	01	01	05	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	69,930.00	0.00	0.00	78,558.89	23,310.00	235,676.67	69,930.00	165,746.67	1,056,351.87	93.79
M00	155	01	03	05	01	01	05	150101	1100	480,000.00	0.00	0.00	480,000.00	69,930.00	0.00	0.00	40,000.00	23,310.00	120,000.00	69,930.00	50,070.00	410,070.00	85.43
M00	155	01	03	05	01	01	05	150101	1130	480,000.00	0.00	0.00	480,000.00	69,930.00	0.00	0.00	40,000.00	23,310.00	120,000.00	69,930.00	50,070.00	410,070.00	85.43
M00	155	01	03	05	01	01	05	150101	1131	480,000.00	0.00	0.00	480,000.00	69,930.00	0.00	0.00	40,000.00	23,310.00	120,000.00	69,930.00	50,070.00	410,070.00	85.43
M00	155	01	03	05	01	01	05	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	155	01	03	05	01	01	05	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	155	01	03	05	01	01	05	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	155	01	03	05	01	01	05	150101	1300	585,220.47	0.00	0.00	585,220.47	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	585,220.47	100.00
M00	155	01	03	05	01	01	05	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
M00	155	01	03	05	01	01	05	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
M00	155	01	03	05	01	01	05	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
M00	155	01	03	05	01	01	05	150101	1340	418,311.95	0.00	0.00	418,311.95	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	418,311.95	100.00
M00	155	01	03	05	01	01	05	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
M00	155	01	03	05	01	01	05	150101	1345	401,645.28	0.00	0.00	401,645.28	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	401,645.28	100.00
M00	155	01	03	05	01	01	05	150101	2000	48,000.00	0.00	0.00	48,000.00	3,600.00	0.00	0.00	4,100.00	2,400.00	12,000.00	3,600.00	8,400.00	44,400.00	92.50
M00	155	01	03	05	01	01	05	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
M00	155	01	03	05	01	01	05	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	155	01	03	05	01	01	05	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	155	01	03	05	01	01	05	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	155	01	03	05	01	01	05	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
M00	155	01	03	05	01	01	05	150101	2600	12,000.00	0.00	0.00	12,000.00	3,600.00	0.00	0.00	1,000.00	2,400.00	3,000.00	3,600.00	-600.00	8,400.00	70.00
M00	155	01	03	05	01	01	05	150101	2610	12,000.00	0.00	0.00	12,000.00	3,600.00	0.00	0.00	1,000.00	2,400.00	3,000.00	3,600.00	-600.00	8,400.00	70.00
M00	155	01	03	05	01	01	05	150101	2611	12,000.00	0.00	0.00	12,000.00	3,600.00	0.00	0.00	1,000.00	2,400.00	3,000.00	3,600.00	-600.00	8,400.00	70.00
M00	164	01	03	09	03	01	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	44,665.00	0.00	0.00	78,558.89	16,286.00	235,676.67	44,665.00	191,011.67	1,081,616.87	96.03
M00	164	01	03	09	03	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	23,736.00	0.00	0.00	40,000.00	8,820.00	120,000.00	23,736.00	96,264.00	456,264.00	95.06
M00	164	01	03	09	03	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	23,736.00	0.00	0.00	40,000.00	8,820.00	120,000.00	23,736.00	96,264.00	456,264.00	95.06
M00	164	01	03	09	03	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	23,736.00	0.00	0.00	40,000.00	8,820.00	120,000.00	23,736.00	96,264.00	456,264.00	95.06
M00	164	01	03	09	03	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	164	01	03	09	03	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	164	01	03	09	03	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
M00	164	01	03	09	03	01	01	150101	1300	585,220.47	0.00	0.00	585,220.47	20,929.00	0.00	0.00	33,470.44	7,466.00	100,411.32	20,929.00	79,482.32	564,291.47	96.42
M00	164	01	03	09	03	01	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
M00	164	01	03	09	03	01	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
M00	164	01	03	09	03	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
M00	164	01	03	09	03	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	20,929.00	0.00	0.00	33,470.44	7,466.00	100,411.32	20,929.00	79,482.32	397,382.95	95.00
M00	164	01	03	09	03	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
M00	164	01	03	09	03	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	20,929.00	0.00	0.00	33,470.44	7,466.00	100,411.32	20,929.00	79,482.32	380,716.28	94.79
M00	164	01	03	09	03	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
M00	164	01	03	09	03	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
N01	130	03	02	01	01	02	01	150101	1000	1,126,281.87	0.00	0.00	1,126,281.87	178,073.00	0.00	0.00	78,558.89	59,842.00	235,676.67	178,073.00	57,603.67	948,208.87	84.19
N01	130	03	02	01	01	02	01	150101	1100	480,000.00	0.00	0.00	480,000.00	103,701.00	0.00	0.00	40,000.00	35,200.00	120,000.00	103,701.00	16,299.00	376,299.00	78.40
N01	130	03	02	01	01	02	01	150101	1130	480,000.00	0.00	0.00	480,000.00	103,701.00	0.00	0.00	40,000.00	35,200.00	120,000.00	103,701.00	16,299.00	376,299.00	78.40
N01	130	03	02	01	01	02	01	150101	1131	480,000.00	0.00	0.00	480,000.00	103,701.00	0.00	0.00	40,000.00	35,200.00	120,000.00	103,701.00	16,299.00	376,299.00	78.40
N01	130	03	02	01	01	02	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
N01	130	03	02	01	01	02	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
N01	130	03	02	01	01	02	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
N01	130	03	02	01	01	02	01	150101	1300	585,220.47	0.00	0.00	585,220.47	74,372.00	0.00	0.00	33,470.44	24,642.00	100,411.32	74,372.00	26,039.32	510,848.47	87.29



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N01	130	03	02	01	01	02	01	150101	1320	166,908.52	0.00	0.00	166,908.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.52	100.00
N01	130	03	02	01	01	02	01	150101	1321	38,342.14	0.00	0.00	38,342.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.14	100.00
N01	130	03	02	01	01	02	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
N01	130	03	02	01	01	02	01	150101	1340	418,311.95	0.00	0.00	418,311.95	74,372.00	0.00	0.00	33,470.44	24,642.00	100,411.32	74,372.00	26,039.32	343,939.95	82.22
N01	130	03	02	01	01	02	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
N01	130	03	02	01	01	02	01	150101	1345	401,645.28	0.00	0.00	401,645.28	74,372.00	0.00	0.00	33,470.44	24,642.00	100,411.32	74,372.00	26,039.32	327,273.28	81.48
N01	130	03	02	01	01	02	01	150101	2000	51,800.00	0.00	0.00	51,800.00	72,813.13	0.00	0.00	4,100.00	50,842.50	12,000.00	72,813.13	-60,813.13	-21,013.13	-40.57
N01	130	03	02	01	01	02	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
N01	130	03	02	01	01	02	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
N01	130	03	02	01	01	02	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
N01	130	03	02	01	01	02	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
N01	130	03	02	01	01	02	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
N01	130	03	02	01	01	02	01	150101	2500	0.00	0.00	0.00	0.00	13,969.75	0.00	0.00	0.00	0.00	0.00	13,969.75	-13,969.75	-13,969.75	?
N01	130	03	02	01	01	02	01	150101	2540	0.00	0.00	0.00	0.00	13,969.75	0.00	0.00	0.00	0.00	0.00	13,969.75	-13,969.75	-13,969.75	?
N01	130	03	02	01	01	02	01	150101	2541	0.00	0.00	0.00	0.00	13,969.75	0.00	0.00	0.00	0.00	0.00	13,969.75	-13,969.75	-13,969.75	?
N01	130	03	02	01	01	02	01	150101	2600	12,000.00	0.00	0.00	12,000.00	58,843.38	0.00	0.00	1,000.00	50,842.50	3,000.00	58,843.38	-55,843.38	-46,843.38	-390.36
N01	130	03	02	01	01	02	01	150101	2610	12,000.00	0.00	0.00	12,000.00	58,843.38	0.00	0.00	1,000.00	50,842.50	3,000.00	58,843.38	-55,843.38	-46,843.38	-390.36
N01	130	03	02	01	01	02	01	150101	2611	12,000.00	0.00	0.00	12,000.00	58,843.38	0.00	0.00	1,000.00	50,842.50	3,000.00	58,843.38	-55,843.38	-46,843.38	-390.36
N01	130	03	02	01	01	02	01	150101	2900	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	100.00
N01	130	03	02	01	01	02	01	150101	2910	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	100.00
N01	130	03	02	01	01	02	01	150101	2911	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	100.00
N01	130	03	02	01	01	02	01	150101	3000	30,000.00	0.00	0.00	30,000.00	94,082.62	0.00	0.00	3,000.00	15,320.80	6,000.00	94,082.62	-88,082.62	-64,082.62	-213.61
N01	130	03	02	01	01	02	01	150101	3500	30,000.00	0.00	0.00	30,000.00	94,082.62	0.00	0.00	3,000.00	15,320.80	6,000.00	94,082.62	-88,082.62	-64,082.62	-213.61
N01	130	03	02	01	01	02	01	150101	3570	30,000.00	0.00	0.00	30,000.00	94,082.62	0.00	0.00	3,000.00	15,320.80	6,000.00	94,082.62	-88,082.62	-64,082.62	-213.61
N01	130	03	02	01	01	02	01	150101	3571	30,000.00	0.00	0.00	30,000.00	94,082.62	0.00	0.00	3,000.00	15,320.80	6,000.00	94,082.62	-88,082.62	-64,082.62	-213.61
Q00	104	01	07	01	01	01	01	150101	1000	1,112,128.99	0.00	0.00	1,112,128.99	273,770.00	0.00	0.00	63,470.44	92,998.00	190,411.32	273,770.00	-83,358.68	838,358.99	75.38
Q00	104	01	07	01	01	01	01	150101	1100	360,000.00	0.00	0.00	360,000.00	179,840.00	0.00	0.00	30,000.00	60,656.00	90,000.00	179,840.00	-89,840.00	180,160.00	50.04
Q00	104	01	07	01	01	01	01	150101	1130	360,000.00	0.00	0.00	360,000.00	179,840.00	0.00	0.00	30,000.00	60,656.00	90,000.00	179,840.00	-89,840.00	180,160.00	50.04
Q00	104	01	07	01	01	01	01	150101	1131	360,000.00	0.00	0.00	360,000.00	179,840.00	0.00	0.00	30,000.00	60,656.00	90,000.00	179,840.00	-89,840.00	180,160.00	50.04
Q00	104	01	07	01	01	01	01	150101	1300	752,128.99	0.00	0.00	752,128.99	93,930.00	0.00	0.00	33,470.44	32,342.00	100,411.32	93,930.00	6,481.32	658,198.99	87.51
Q00	104	01	07	01	01	01	01	150101	1320	333,817.04	0.00	0.00	333,817.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,817.04	100.00
Q00	104	01	07	01	01	01	01	150101	1321	76,684.28	0.00	0.00	76,684.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,684.28	100.00
Q00	104	01	07	01	01	01	01	150101	1322	257,132.76	0.00	0.00	257,132.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,132.76	100.00
Q00	104	01	07	01	01	01	01	150101	1340	418,311.95	0.00	0.00	418,311.95	93,930.00	0.00	0.00	33,470.44	32,342.00	100,411.32	93,930.00	6,481.32	324,381.95	77.55
Q00	104	01	07	01	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	150101	1345	401,645.28	0.00	0.00	401,645.28	93,930.00	0.00	0.00	33,470.44	32,342.00	100,411.32	93,930.00	6,481.32	307,715.28	76.61
Q00	104	01	07	01	01	01	01	150101	2000	216,000.00	0.00	0.00	216,000.00	34,020.88	0.00	0.00	18,100.00	32,870.88	54,000.00	34,020.88	19,979.12	181,979.12	84.25
Q00	104	01	07	01	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
Q00	104	01	07	01	01	01	01	150101	2600	180,000.00	0.00	0.00	180,000.00	34,020.88	0.00	0.00	15,000.00	32,870.88	45,000.00	34,020.88	10,979.12	145,979.12	81.10
Q00	104	01	07	01	01	01	01	150101	2610	180,000.00	0.00	0.00	180,000.00	34,020.88	0.00	0.00	15,000.00	32,870.88	45,000.00	34,020.88	10,979.12	145,979.12	81.10
Q00	104	01	07	01	01	01	01	150101	2611	180,000.00	0.00	0.00	180,000.00	34,020.88	0.00	0.00	15,000.00	32,870.88	45,000.00	34,020.88	10,979.12	145,979.12	81.10
Q00	104	01	07	01	01	01	01	150101	3000	319,500.00	0.00	0.00	319,500.00	25,940.00	0.00	0.00	46,500.00	0.00	46,500.00	25,940.00	20,560.00	293,560.00	91.88
Q00	104	01	07	01	01	01	01	150101	3300	139,500.00	0.00	0.00	139,500.00	0.00	0.00	0.00	46,500.00	0.00	46,500.00	0.00	46,500.00	139,500.00	100.00
Q00	104	01	07	01	01	01	01	150101	3340	139,500.00	0.00	0.00	139,500.00	0.00	0.00	0.00	46,500.00	0.00	46,500.00	0.00	46,500.00	139,500.00	100.00
Q00	104	01	07	01	01	01	01	150101	3341	139,500.00	0.00	0.00	139,500.00	0.00	0.00	0.00	46,500.00	0.00	46,500.00	0.00	46,500.00	139,500.00	100.00
Q00	104	01	07	01	01	01	01	150101	3500	180,000.00	0.00	0.00	180,000.00	25,940.00	0.00	0.00	0.00	0.00	0.00	25,940.00	-25,940.00	154,060.00	85.59
Q00	104	01	07	01	01	01	01	150101	3520	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00	0.00	6,220.00	-6,220.00	-6,220.00	?
Q00	104	01	07	01	01	01	01	150101	3521	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00	0.00	6,220.00	-6,220.00	-6,220.00	?
Q00	104	01	07	01	01	01	01	150101	3530	180,000.00	0.00	0.00	180,000.00	19,720.00	0.00	0.00	0.00	0.00	0.00	19,720.00	-19,720.00	160,280.00	89.04
Q00	104	01	07	01	01	01	01	150101	3532	180,000.00	0.00	0.00	180,000.00	19,720.00	0.00	0.00	0.00	0.00	0.00	19,720.00	-19,720.00	160,280.00	89.04
Q00	104	01	07	01	01	01	01	250102	1000	4,708,709.68	0.00	0.00	4,708,709.68	1,499,911.00	0.00	0.00	391,003.59	513,652.00	1,173,010.77	1,499,911.00	-326,900.23	3,208,798.68	68.15
Q00	104	01	07	01	01	01	01	250102	1100	2,474,543.04	0.00	0.00	2,474,543.04	855,844.00	0.00	0.00	206,211.92	292,896.00	618,635.76	855,844.00	-237,208.24	1,618,699.04	65.41
Q00	104	01	07	01	01	01	01	250102	1130	2,474,543.04	0.00	0.00	2,474,543.04	855,844.00	0.00	0.00	206,211.92	292,896.00	618,635.76	855,844.00	-237,208.24	1,618,699.04	65.41
Q00	104	01	07	01	01	01	01	250102	1131	2,474,543.04	0.00	0.00	2,474,543.04	855,844.00	0.00	0.00	206,211.92	292,896.00	618,635.76	855,844.00	-237,208.24	1,618,699.04	65.41
Q00	104	01	07	01	01	01	01	250102	1300	2,234,166.64	0.00	0.00	2,234,166.64	644,067.00	0.00	0.00	184,791.67	220,756.00	554,375.01	644,067.00	-89,691.99	1,590,099.64	71.17
Q00	104	01	07	01	01	01	01	250102	1340	2,234,166.64	0.00	0.00	2,234,166.64	644,067.00	0.00	0.00	184,791.67	220,756.00	554,375.01	644,067.00	-89,691.99	1,590,099.64	71.17
Q00	104	01	07	01	01	01	01	250102	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
Q00	104	01	07	01	01	01	01	250102	1345	2,217,499.97	0.00	0.00	2,217,499.97	644,067.00	0.00	0.00	184,791.67	220,756.00	554,375.01	644,067.00	-89,691.99	1,573,432.97	70.96
Q00	104	01	07	01	01	01	01	250102	2000	1,457,812.76	0.00	0.00	1,457,812.76	190,232.85	0.00	0.00	104,817.73	105,754.06	314,453.19	190,232.85	124,220.34	1,267,579.91	86.95
Q00	104	01	07	01	01	01	01	250102	2600	1,257,812.76	0.00	0.00	1,257,812.76	190,232.85	0.00	0.00	104,817.73	105,754.06	314,453.19	190,232.85	124,220.34	1,067,579.91	84.88
Q00	104	01	07	01	01	01	01	250102	2610	1,257,812.76	0.00	0.00	1,257,812.76	190,232.85	0.00	0.00	104,817.73	105,754.06	314,453.19	190,232.85	124,220.34	1,067,579.91	84.88
Q00	104	01	07	01	01	01	01	250102	2611	1,257,812.76	0.00	0.00	1,257,812.76	190,232.85	0.00	0.00	104,817.73	105,754.06	314,453.19	190,232.85	124,220.34	1,067,579.91	84.88
Q00	104	01	07	01	01	01	01	250102	2800	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	2830	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	2831	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3000	1,425,000.00	0.00	0.00	1,425,000.00	89,849.61	0.00	0.00	100,900.00	45,397.61	135,900.00	89,849.61	46,050.39	1,335,150.39	93.69



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	250102	3400	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	83,400.00	0.00	83,400.00	0.00	83,400.00	250,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3450	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	83,400.00	0.00	83,400.00	0.00	83,400.00	250,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3451	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	83,400.00	0.00	83,400.00	0.00	83,400.00	250,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3500	1,175,000.00	0.00	0.00	1,175,000.00	89,849.61	0.00	0.00	17,500.00	45,397.61	52,500.00	89,849.61	-37,349.61	1,085,150.39	92.35
Q00	104	01	07	01	01	01	01	250102	3510	1,000,000.00	0.00	0.00	1,000,000.00	794.60	0.00	0.00	0.00	794.60	0.00	794.60	-794.60	999,205.40	99.92
Q00	104	01	07	01	01	01	01	250102	3511	1,000,000.00	0.00	0.00	1,000,000.00	794.60	0.00	0.00	0.00	794.60	0.00	794.60	-794.60	999,205.40	99.92
Q00	104	01	07	01	01	01	01	250102	3550	175,000.00	0.00	0.00	175,000.00	89,055.01	0.00	0.00	17,500.00	44,603.01	52,500.00	89,055.01	-36,555.01	85,944.99	49.11
Q00	104	01	07	01	01	01	01	250102	3551	175,000.00	0.00	0.00	175,000.00	89,055.01	0.00	0.00	17,500.00	44,603.01	52,500.00	89,055.01	-36,555.01	85,944.99	49.11
Q00	104	01	07	01	01	01	01	250102	5000	3,265,000.00	0.00	0.00	3,265,000.00	1,349,080.00	0.00	0.00	0.00	1,349,080.00	0.00	1,349,080.00	-1,349,080.00	1,915,920.00	58.68
Q00	104	01	07	01	01	01	01	250102	5100	715,000.00	0.00	0.00	715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	5150	715,000.00	0.00	0.00	715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	5151	715,000.00	0.00	0.00	715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	5400	2,550,000.00	0.00	0.00	2,550,000.00	1,349,080.00	0.00	0.00	0.00	1,349,080.00	0.00	1,349,080.00	-1,349,080.00	1,200,920.00	47.09
Q00	104	01	07	01	01	01	01	250102	5410	2,550,000.00	0.00	0.00	2,550,000.00	1,349,080.00	0.00	0.00	0.00	1,349,080.00	0.00	1,349,080.00	-1,349,080.00	1,200,920.00	47.09
Q00	104	01	07	01	01	01	01	250102	5411	2,550,000.00	0.00	0.00	2,550,000.00	1,349,080.00	0.00	0.00	0.00	1,349,080.00	0.00	1,349,080.00	-1,349,080.00	1,200,920.00	47.09
Q00	104	01	07	01	01	01	01	250105	2000	741,190.60	0.00	0.00	741,190.60	0.00	0.00	0.00	350,866.70	0.00	350,866.70	0.00	350,866.70	741,190.60	100.00
Q00	104	01	07	01	01	01	01	250105	2700	701,733.40	0.00	0.00	701,733.40	0.00	0.00	0.00	350,866.70	0.00	350,866.70	0.00	350,866.70	701,733.40	100.00
Q00	104	01	07	01	01	01	01	250105	2710	701,733.40	0.00	0.00	701,733.40	0.00	0.00	0.00	350,866.70	0.00	350,866.70	0.00	350,866.70	701,733.40	100.00
Q00	104	01	07	01	01	01	01	250105	2711	701,733.40	0.00	0.00	701,733.40	0.00	0.00	0.00	350,866.70	0.00	350,866.70	0.00	350,866.70	701,733.40	100.00
Q00	104	01	07	01	01	01	01	250105	2800	39,457.20	0.00	0.00	39,457.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,457.20	100.00
Q00	104	01	07	01	01	01	01	250105	2820	39,457.20	0.00	0.00	39,457.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,457.20	100.00
Q00	104	01	07	01	01	01	01	250105	2821	39,457.20	0.00	0.00	39,457.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,457.20	100.00
Q00	104	01	07	01	01	01	01	250105	3000	356,664.40	0.00	0.00	356,664.40	137,500.00	0.00	0.00	0.00	137,500.00	0.00	137,500.00	-137,500.00	219,164.40	61.45
Q00	104	01	07	01	01	01	01	250105	3300	356,664.40	0.00	0.00	356,664.40	137,500.00	0.00	0.00	0.00	137,500.00	0.00	137,500.00	-137,500.00	219,164.40	61.45
Q00	104	01	07	01	01	01	01	250105	3340	356,664.40	0.00	0.00	356,664.40	137,500.00	0.00	0.00	0.00	137,500.00	0.00	137,500.00	-137,500.00	219,164.40	61.45
Q00	104	01	07	01	01	01	01	250105	3341	356,664.40	0.00	0.00	356,664.40	137,500.00	0.00	0.00	0.00	137,500.00	0.00	137,500.00	-137,500.00	219,164.40	61.45
Q00	105	01	07	02	01	03	03	150101	1000	166,908.50	0.00	0.00	166,908.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.50	100.00
Q00	105	01	07	02	01	03	03	150101	1300	166,908.50	0.00	0.00	166,908.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.50	100.00
Q00	105	01	07	02	01	03	03	150101	1320	166,908.50	0.00	0.00	166,908.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.50	100.00
Q00	105	01	07	02	01	03	03	150101	1321	38,342.12	0.00	0.00	38,342.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.12	100.00
Q00	105	01	07	02	01	03	03	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
Q00	105	01	07	02	01	03	03	150101	2000	391,000.00	0.00	0.00	391,000.00	35,928.20	0.00	0.00	33,100.00	18,386.74	94,000.00	35,928.20	58,071.80	355,071.80	90.81
Q00	105	01	07	02	01	03	03	150101	2100	36,000.00	0.00	0.00	36,000.00	9,014.00	0.00	0.00	3,100.00	1,214.00	9,000.00	9,014.00	-14.00	26,986.00	74.96
Q00	105	01	07	02	01	03	03	150101	2110	30,000.00	0.00	0.00	30,000.00	7,800.00	0.00	0.00	2,500.00	0.00	7,500.00	7,800.00	-300.00	22,200.00	74.00
Q00	105	01	07	02	01	03	03	150101	2111	30,000.00	0.00	0.00	30,000.00	7,800.00	0.00	0.00	2,500.00	0.00	7,500.00	7,800.00	-300.00	22,200.00	74.00





<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	105	01	07	02	01	03	03	150101	2140	6,000.00	0.00	0.00	6,000.00	1,214.00	0.00	0.00	600.00	1,214.00	1,500.00	1,214.00	286.00	4,786.00	79.77
Q00	105	01	07	02	01	03	03	150101	2141	6,000.00	0.00	0.00	6,000.00	1,214.00	0.00	0.00	600.00	1,214.00	1,500.00	1,214.00	286.00	4,786.00	79.77
Q00	105	01	07	02	01	03	03	150101	2500	175,000.00	0.00	0.00	175,000.00	18,899.70	0.00	0.00	15,000.00	17,172.74	40,000.00	18,899.70	21,100.30	156,100.30	89.20
Q00	105	01	07	02	01	03	03	150101	2530	125,000.00	0.00	0.00	125,000.00	16,849.70	0.00	0.00	0.00	15,972.74	25,000.00	16,849.70	8,150.30	108,150.30	86.52
Q00	105	01	07	02	01	03	03	150101	2531	125,000.00	0.00	0.00	125,000.00	16,849.70	0.00	0.00	0.00	15,972.74	25,000.00	16,849.70	8,150.30	108,150.30	86.52
Q00	105	01	07	02	01	03	03	150101	2540	50,000.00	0.00	0.00	50,000.00	2,050.00	0.00	0.00	15,000.00	1,200.00	15,000.00	2,050.00	12,950.00	47,950.00	95.90
Q00	105	01	07	02	01	03	03	150101	2541	50,000.00	0.00	0.00	50,000.00	2,050.00	0.00	0.00	15,000.00	1,200.00	15,000.00	2,050.00	12,950.00	47,950.00	95.90
Q00	105	01	07	02	01	03	03	150101	2600	180,000.00	0.00	0.00	180,000.00	8,014.50	0.00	0.00	15,000.00	0.00	45,000.00	8,014.50	36,985.50	171,985.50	95.55
Q00	105	01	07	02	01	03	03	150101	2610	180,000.00	0.00	0.00	180,000.00	8,014.50	0.00	0.00	15,000.00	0.00	45,000.00	8,014.50	36,985.50	171,985.50	95.55
Q00	105	01	07	02	01	03	03	150101	2611	180,000.00	0.00	0.00	180,000.00	8,014.50	0.00	0.00	15,000.00	0.00	45,000.00	8,014.50	36,985.50	171,985.50	95.55
Q00	105	01	07	02	01	03	03	250102	1000	4,708,709.44	0.00	0.00	4,708,709.44	237,008.00	0.00	0.00	391,003.59	81,498.00	1,173,010.77	237,008.00	936,002.77	4,471,701.44	94.97
Q00	105	01	07	02	01	03	03	250102	1100	2,474,543.04	0.00	0.00	2,474,543.04	141,106.00	0.00	0.00	206,211.92	48,536.00	618,635.76	141,106.00	477,529.76	2,333,437.04	94.30
Q00	105	01	07	02	01	03	03	250102	1130	2,474,543.04	0.00	0.00	2,474,543.04	141,106.00	0.00	0.00	206,211.92	48,536.00	618,635.76	141,106.00	477,529.76	2,333,437.04	94.30
Q00	105	01	07	02	01	03	03	250102	1131	2,474,543.04	0.00	0.00	2,474,543.04	141,106.00	0.00	0.00	206,211.92	48,536.00	618,635.76	141,106.00	477,529.76	2,333,437.04	94.30
Q00	105	01	07	02	01	03	03	250102	1300	2,234,166.40	0.00	0.00	2,234,166.40	95,902.00	0.00	0.00	184,791.67	32,962.00	554,375.01	95,902.00	458,473.01	2,138,264.40	95.71
Q00	105	01	07	02	01	03	03	250102	1340	2,234,166.40	0.00	0.00	2,234,166.40	95,902.00	0.00	0.00	184,791.67	32,962.00	554,375.01	95,902.00	458,473.01	2,138,264.40	95.71
Q00	105	01	07	02	01	03	03	250102	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
Q00	105	01	07	02	01	03	03	250102	1345	2,217,499.73	0.00	0.00	2,217,499.73	95,902.00	0.00	0.00	184,791.67	32,962.00	554,375.01	95,902.00	458,473.01	2,121,597.73	95.68
Q00	105	01	07	02	01	03	03	250102	2000	1,794,326.84	0.00	0.00	1,794,326.84	72,855.50	0.00	0.00	145,360.57	47,013.73	436,081.71	72,855.50	363,226.21	1,721,471.34	95.94
Q00	105	01	07	02	01	03	03	250102	2300	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
Q00	105	01	07	02	01	03	03	250102	2350	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
Q00	105	01	07	02	01	03	03	250102	2351	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
Q00	105	01	07	02	01	03	03	250102	2600	1,744,326.84	0.00	0.00	1,744,326.84	72,855.50	0.00	0.00	145,360.57	47,013.73	436,081.71	72,855.50	363,226.21	1,671,471.34	95.82
Q00	105	01	07	02	01	03	03	250102	2610	1,744,326.84	0.00	0.00	1,744,326.84	72,855.50	0.00	0.00	145,360.57	47,013.73	436,081.71	72,855.50	363,226.21	1,671,471.34	95.82
Q00	105	01	07	02	01	03	03	250102	2611	1,744,326.84	0.00	0.00	1,744,326.84	72,855.50	0.00	0.00	145,360.57	47,013.73	436,081.71	72,855.50	363,226.21	1,671,471.34	95.82
Q00	105	01	07	02	01	03	03	250102	3000	159,250.00	0.00	0.00	159,250.00	10,923.36	0.00	0.00	17,500.00	4,924.35	17,500.00	10,923.36	6,576.64	148,326.64	93.14
Q00	105	01	07	02	01	03	03	250102	3500	159,250.00	0.00	0.00	159,250.00	10,923.36	0.00	0.00	17,500.00	4,924.35	17,500.00	10,923.36	6,576.64	148,326.64	93.14
Q00	105	01	07	02	01	03	03	250102	3550	159,250.00	0.00	0.00	159,250.00	10,923.36	0.00	0.00	17,500.00	4,924.35	17,500.00	10,923.36	6,576.64	148,326.64	93.14
Q00	105	01	07	02	01	03	03	250102	3551	159,250.00	0.00	0.00	159,250.00	10,923.36	0.00	0.00	17,500.00	4,924.35	17,500.00	10,923.36	6,576.64	148,326.64	93.14
Q00	105	01	07	02	01	03	03	250102	5000	0.00	0.00	0.00	0.00	465,400.00	0.00	0.00	0.00	465,400.00	0.00	465,400.00	-465,400.00	-465,400.00	?
Q00	105	01	07	02	01	03	03	250102	5400	0.00	0.00	0.00	0.00	465,400.00	0.00	0.00	0.00	465,400.00	0.00	465,400.00	-465,400.00	-465,400.00	?
Q00	105	01	07	02	01	03	03	250102	5410	0.00	0.00	0.00	0.00	465,400.00	0.00	0.00	0.00	465,400.00	0.00	465,400.00	-465,400.00	-465,400.00	?
Q00	105	01	07	02	01	03	03	250102	5411	0.00	0.00	0.00	0.00	465,400.00	0.00	0.00	0.00	465,400.00	0.00	465,400.00	-465,400.00	-465,400.00	?
R00	141	01	03	02	01	01	03	150101	1000	1,148,781.12	0.00	0.00	1,148,781.12	139,234.00	0.00	0.00	80,017.23	57,173.00	240,051.69	139,234.00	100,817.69	1,009,547.12	87.88
R00	141	01	03	02	01	01	03	150101	1100	480,000.00	0.00	0.00	480,000.00	76,963.00	0.00	0.00	40,000.00	32,001.00	120,000.00	76,963.00	43,037.00	403,037.00	83.97



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	141	01	03	02	01	01	03	150101	1130	480,000.00	0.00	0.00	480,000.00	76,963.00	0.00	0.00	40,000.00	32,001.00	120,000.00	76,963.00	43,037.00	403,037.00	83.97
R00	141	01	03	02	01	01	03	150101	1131	480,000.00	0.00	0.00	480,000.00	76,963.00	0.00	0.00	40,000.00	32,001.00	120,000.00	76,963.00	43,037.00	403,037.00	83.97
R00	141	01	03	02	01	01	03	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
R00	141	01	03	02	01	01	03	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
R00	141	01	03	02	01	01	03	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
R00	141	01	03	02	01	01	03	150101	1300	585,219.96	0.00	0.00	585,219.96	60,546.00	0.00	0.00	33,470.44	24,597.00	100,411.32	60,546.00	39,865.32	524,673.96	89.65
R00	141	01	03	02	01	01	03	150101	1320	166,908.45	0.00	0.00	166,908.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.45	100.00
R00	141	01	03	02	01	01	03	150101	1321	38,342.07	0.00	0.00	38,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.07	100.00
R00	141	01	03	02	01	01	03	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
R00	141	01	03	02	01	01	03	150101	1340	418,311.51	0.00	0.00	418,311.51	60,546.00	0.00	0.00	33,470.44	24,597.00	100,411.32	60,546.00	39,865.32	357,765.51	85.53
R00	141	01	03	02	01	01	03	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
R00	141	01	03	02	01	01	03	150101	1345	401,644.84	0.00	0.00	401,644.84	60,546.00	0.00	0.00	33,470.44	24,597.00	100,411.32	60,546.00	39,865.32	341,098.84	84.93
R00	141	01	03	02	01	01	03	150101	1500	22,499.76	0.00	0.00	22,499.76	1,725.00	0.00	0.00	1,458.34	575.00	4,375.02	1,725.00	2,650.02	20,774.76	92.33
R00	141	01	03	02	01	01	03	150101	1540	14,999.76	0.00	0.00	14,999.76	825.00	0.00	0.00	833.34	275.00	2,500.02	825.00	1,675.02	14,174.76	94.50
R00	141	01	03	02	01	01	03	150101	1541	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	312.50	0.00	937.50	0.00	937.50	3,750.00	100.00
R00	141	01	03	02	01	01	03	150101	1544	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00
R00	141	01	03	02	01	01	03	150101	1546	6,249.76	0.00	0.00	6,249.76	825.00	0.00	0.00	520.84	275.00	1,562.52	825.00	737.52	5,424.76	86.80
R00	141	01	03	02	01	01	03	150101	1590	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
R00	141	01	03	02	01	01	03	150101	1595	7,500.00	0.00	0.00	7,500.00	900.00	0.00	0.00	625.00	300.00	1,875.00	900.00	975.00	6,600.00	88.00
R00	141	01	03	02	01	01	03	150101	2000	49,000.00	0.00	0.00	49,000.00	0.00	0.00	0.00	4,100.00	0.00	13,000.00	0.00	13,000.00	49,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2100	37,000.00	0.00	0.00	37,000.00	0.00	0.00	0.00	3,100.00	0.00	10,000.00	0.00	10,000.00	37,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2110	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00	2,500.00	0.00	8,500.00	0.00	8,500.00	31,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2111	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00	2,500.00	0.00	8,500.00	0.00	8,500.00	31,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
R00	141	01	03	02	01	01	03	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
R00	150	02	04	02	01	01	01	150101	1000	1,126,281.36	0.00	0.00	1,126,281.36	198,837.00	0.00	0.00	78,558.89	54,867.00	235,676.67	198,837.00	36,839.67	927,444.36	82.35
R00	150	02	04	02	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	119,147.00	0.00	0.00	40,000.00	32,722.00	120,000.00	119,147.00	853.00	360,853.00	75.18
R00	150	02	04	02	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	119,147.00	0.00	0.00	40,000.00	32,722.00	120,000.00	119,147.00	853.00	360,853.00	75.18
R00	150	02	04	02	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	119,147.00	0.00	0.00	40,000.00	32,722.00	120,000.00	119,147.00	853.00	360,853.00	75.18
R00	150	02	04	02	01	01	01	150101	1200	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
R00	150	02	04	02	01	01	01	150101	1220	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
R00	150	02	04	02	01	01	01	150101	1222	61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	04	02	01	01	01	150101	1300	585,219.96	0.00	0.00	585,219.96	79,690.00	0.00	0.00	33,470.44	22,145.00	100,411.32	79,690.00	20,721.32	505,529.96	86.38
R00	150	02	04	02	01	01	01	150101	1320	166,908.45	0.00	0.00	166,908.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.45	100.00
R00	150	02	04	02	01	01	01	150101	1321	38,342.07	0.00	0.00	38,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.07	100.00
R00	150	02	04	02	01	01	01	150101	1322	128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
R00	150	02	04	02	01	01	01	150101	1340	418,311.51	0.00	0.00	418,311.51	79,690.00	0.00	0.00	33,470.44	22,145.00	100,411.32	79,690.00	20,721.32	338,621.51	80.95
R00	150	02	04	02	01	01	01	150101	1341	16,666.67	0.00	0.00	16,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.67	100.00
R00	150	02	04	02	01	01	01	150101	1345	401,644.84	0.00	0.00	401,644.84	79,690.00	0.00	0.00	33,470.44	22,145.00	100,411.32	79,690.00	20,721.32	321,954.84	80.16
R00	150	02	04	02	01	01	01	150101	2000	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2100	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2140	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2600	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2610	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
R00	150	02	04	02	01	01	01	150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
S00	122	01	08	04	01	01	01	150101	1000	1,126,278.41	0.00	0.00	1,126,278.41	0.00	0.00	0.00	78,558.89	0.00	235,673.67	0.00	235,673.67	1,126,278.41	100.00
S00	122	01	08	04	01	01	01	150101	1100	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
S00	122	01	08	04	01	01	01	150101	1130	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
S00	122	01	08	04	01	01	01	150101	1131	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	480,000.00	100.00
S00	122	01	08	04	01	01	01	150101	1200	61,058.25	0.00	0.00	61,058.25	0.00	0.00	0.00	5,088.45	0.00	15,262.35	0.00	15,262.35	61,058.25	100.00
S00	122	01	08	04	01	01	01	150101	1220	61,058.25	0.00	0.00	61,058.25	0.00	0.00	0.00	5,088.45	0.00	15,262.35	0.00	15,262.35	61,058.25	100.00
S00	122	01	08	04	01	01	01	150101	1222	61,058.25	0.00	0.00	61,058.25	0.00	0.00	0.00	5,088.45	0.00	15,262.35	0.00	15,262.35	61,058.25	100.00
S00	122	01	08	04	01	01	01	150101	1300	585,220.16	0.00	0.00	585,220.16	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	585,220.16	100.00
S00	122	01	08	04	01	01	01	150101	1320	166,908.35	0.00	0.00	166,908.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.35	100.00
S00	122	01	08	04	01	01	01	150101	1321	38,342.07	0.00	0.00	38,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.07	100.00
S00	122	01	08	04	01	01	01	150101	1322	128,566.28	0.00	0.00	128,566.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.28	100.00
S00	122	01	08	04	01	01	01	150101	1340	418,311.81	0.00	0.00	418,311.81	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	418,311.81	100.00
S00	122	01	08	04	01	01	01	150101	1341	16,666.66	0.00	0.00	16,666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66	100.00
S00	122	01	08	04	01	01	01	150101	1345	401,645.15	0.00	0.00	401,645.15	0.00	0.00	0.00	33,470.44	0.00	100,411.32	0.00	100,411.32	401,645.15	100.00
S00	122	01	08	04	01	01	01	150101	2000	48,000.04	0.00	0.00	48,000.04	0.00	0.00	0.00	4,100.00	0.00	12,000.00	0.00	12,000.00	48,000.04	100.00
S00	122	01	08	04	01	01	01	150101	2100	36,000.04	0.00	0.00	36,000.04	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.04	100.00
S00	122	01	08	04	01	01	01	150101	2110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
S00	122	01	08	04	01	01	01	150101	2111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
S00	122	01	08	04	01	01	01	150101	2140	6,000.04	0.00	0.00	6,000.04	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.04	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
S00	122	01	08	04	01	01	01	150101	2141		6,000.04	0.00	0.00	6,000.04	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.04	100.00
S00	122	01	08	04	01	01	01	150101	2600		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
S00	122	01	08	04	01	01	01	150101	2610		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
S00	122	01	08	04	01	01	01	150101	2611		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	100.00
S00	122	01	08	04	01	01	01	150101	5000		150,960.76	0.00	0.00	150,960.76	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	150,960.76	100.00
S00	122	01	08	04	01	01	01	150101	5100		150,960.76	0.00	0.00	150,960.76	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	150,960.76	100.00
S00	122	01	08	04	01	01	01	150101	5110		112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
S00	122	01	08	04	01	01	01	150101	5111		112,500.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	112,500.00	100.00
S00	122	01	08	04	01	01	01	150101	5150		38,460.76	0.00	0.00	38,460.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,460.76	100.00
S00	122	01	08	04	01	01	01	150101	5151		38,460.76	0.00	0.00	38,460.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,460.76	100.00
S00	S00	01	05	02	05	01	07	150101	1000		1,126,281.24	0.00	0.00	1,126,281.24	113,869.00	0.00	0.00	78,558.89	40,615.00	235,676.69	113,869.00	121,807.69	1,012,412.24	89.89
S00	S00	01	05	02	05	01	07	150101	1100		480,000.00	0.00	0.00	480,000.00	62,757.00	0.00	0.00	40,000.00	22,810.00	120,000.00	62,757.00	57,243.00	417,243.00	86.93
S00	S00	01	05	02	05	01	07	150101	1130		480,000.00	0.00	0.00	480,000.00	62,757.00	0.00	0.00	40,000.00	22,810.00	120,000.00	62,757.00	57,243.00	417,243.00	86.93
S00	S00	01	05	02	05	01	07	150101	1131		480,000.00	0.00	0.00	480,000.00	62,757.00	0.00	0.00	40,000.00	22,810.00	120,000.00	62,757.00	57,243.00	417,243.00	86.93
S00	S00	01	05	02	05	01	07	150101	1200		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
S00	S00	01	05	02	05	01	07	150101	1220		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
S00	S00	01	05	02	05	01	07	150101	1222		61,061.40	0.00	0.00	61,061.40	0.00	0.00	0.00	5,088.45	0.00	15,265.35	0.00	15,265.35	61,061.40	100.00
S00	S00	01	05	02	05	01	07	150101	1300		585,219.84	0.00	0.00	585,219.84	51,112.00	0.00	0.00	33,470.44	17,805.00	100,411.34	51,112.00	49,299.34	534,107.84	91.27
S00	S00	01	05	02	05	01	07	150101	1320		166,908.45	0.00	0.00	166,908.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,908.45	100.00
S00	S00	01	05	02	05	01	07	150101	1321		38,342.07	0.00	0.00	38,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,342.07	100.00
S00	S00	01	05	02	05	01	07	150101	1322		128,566.38	0.00	0.00	128,566.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,566.38	100.00
S00	S00	01	05	02	05	01	07	150101	1340		418,311.39	0.00	0.00	418,311.39	51,112.00	0.00	0.00	33,470.44	17,805.00	100,411.34	51,112.00	49,299.34	367,199.39	87.78
S00	S00	01	05	02	05	01	07	150101	1341		16,666.53	0.00	0.00	16,666.53	736.00	0.00	0.00	0.00	736.00	0.00	736.00	-736.00	15,930.53	95.58
S00	S00	01	05	02	05	01	07	150101	1345		401,644.86	0.00	0.00	401,644.86	50,376.00	0.00	0.00	33,470.44	17,069.00	100,411.34	50,376.00	50,035.34	351,268.86	87.46
S00	S00	01	05	02	05	01	07	150101	2000		48,000.00	0.00	0.00	48,000.00	1,048.27	0.00	0.00	4,100.00	400.00	12,000.00	1,048.27	10,951.73	46,951.73	97.82
S00	S00	01	05	02	05	01	07	150101	2100		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,100.00	0.00	9,000.00	0.00	9,000.00	36,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	2110		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	2111		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	7,500.00	0.00	7,500.00	30,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	2140		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	2141		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	600.00	0.00	1,500.00	0.00	1,500.00	6,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	2600		12,000.00	0.00	0.00	12,000.00	1,048.27	0.00	0.00	1,000.00	400.00	3,000.00	1,048.27	1,951.73	10,951.73	91.26
S00	S00	01	05	02	05	01	07	150101	2610		12,000.00	0.00	0.00	12,000.00	1,048.27	0.00	0.00	1,000.00	400.00	3,000.00	1,048.27	1,951.73	10,951.73	91.26
S00	S00	01	05	02	05	01	07	150101	2611		12,000.00	0.00	0.00	12,000.00	1,048.27	0.00	0.00	1,000.00	400.00	3,000.00	1,048.27	1,951.73	10,951.73	91.26
<b>TOTAL</b>											<b>214,978,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,978,013.00</b>	<b>27,867,006.87</b>	<b>0.00</b>	<b>0.00</b>	<b>11,993,550.93</b>	<b>11,176,776.06</b>	<b>30,318,041.68</b>	<b>27,867,006.87</b>	<b>2,451,034.81</b>	<b>187,111,006.13</b>	<b>87.04</b>



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

ING. ARMANDO MSTEOS CEDILLO

PROFR. VICTOR MANUEL MUNGUIA GARCIA

L. A. MARIELA MERCADO GIL