



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**MORELOS 0029**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,029,804.62	0.00	10,029,804.62	7,533,897.81	7,533,897.81	2,495,906.81
B00	SINDICATURAS	304,114.17	0.00	304,114.17	273,908.00	273,908.00	30,206.17
C01	Regiduría I	228,176.67	0.00	228,176.67	224,621.50	224,621.50	3,555.17
C02	Regiduría II	167,911.32	0.00	167,911.32	165,908.00	165,908.00	2,003.32
C03	Regiduría III	167,911.32	0.00	167,911.32	156,713.47	156,713.47	11,197.85
C04	Regiduría IV	167,911.32	0.00	167,911.32	157,950.00	157,950.00	9,961.32
C05	Regiduría V	167,911.32	0.00	167,911.32	152,350.00	152,350.00	15,561.32
C06	Regiduría VI	167,911.32	0.00	167,911.32	131,312.08	131,312.08	36,599.24
C07	Regiduría VII	167,911.32	0.00	167,911.32	181,764.00	181,764.00	-13,852.68
D00	SECRETARIA DEL AYUNTAMIENTO	247,676.67	0.00	247,676.67	322,582.88	322,582.88	-74,906.21
E00	ADMINISTRACIÓN	541,337.16	0.00	541,337.16	1,533,717.43	1,533,717.43	-992,380.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,411,324.71	0.00	2,411,324.71	3,109,324.39	3,109,324.39	-697,999.68
F01	Desarrollo Urbano y Servicios Públicos	1,494,542.67	0.00	1,494,542.67	764,729.12	764,729.12	729,813.55
I01	Desarrollo Social	1,028,206.68	0.00	1,028,206.68	234,391.00	234,391.00	793,815.68
J00	GOBIERNO MUNICIPAL	743,030.01	0.00	743,030.01	246,470.00	246,470.00	496,560.01
K00	CONTRALORIA	495,353.34	0.00	495,353.34	257,232.00	257,232.00	238,121.34
L00	TESORERIA	5,770,987.20	0.00	5,770,987.20	7,032,479.77	7,032,479.77	-1,261,492.57
M00	CONSEJERIA JURIDICA	743,030.01	0.00	743,030.01	167,279.00	167,279.00	575,751.01
N01	Desarrollo Agropecuario	253,676.67	0.00	253,676.67	344,968.75	344,968.75	-91,292.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,985,734.46	0.00	3,985,734.46	4,422,419.40	4,422,419.40	-436,684.94
R00	CASA DE LA CULTURA	500,728.36	0.00	500,728.36	338,071.00	338,071.00	162,657.36
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	532,850.36	0.00	532,850.36	114,917.27	114,917.27	417,933.09
<b>TOTAL DEL GASTO</b>		<b>30,318,041.68</b>	<b>0.00</b>	<b>30,318,041.68</b>	<b>27,867,006.87</b>	<b>27,867,006.87</b>	<b>2,451,034.81</b>

PRESIDENTA MUNICIPAL

TI

LICDA. MIRIAM NANCY GARCÍA ANTONIO

L.C. AB